



DPW – STREET & SOLID WASTE DIVISION

Stacy Winkelman
Operations Manager

Matt Willmann
Asst. Operations Manager

Jane Flanigan
Admin. Asst.

Christopher Newberry
Streets Project Manager

Tom Nickels
Foreman

Jason Heller
Foreman

Chris LaCombe
Foreman

TO: Alderperson Wetzel & Public Works Commission
FROM: Stacy Winkelman
RE: Agenda Item
DATE: July 19, 2023

Alderperson Wetzel & Commission Members:

I have two items on the agenda for your review and possible approval. The first item is regarding another request for garbage and recycling service for a residence outside City limits.

I received a request from Jody Busshardt who resides at W6874 Silver Creek Road. This is a Watertown address; however it is outside City limits. Ms. Busshardt has requested that we add her residence to the list of residences that we currently collect outside City limits. Ms. Busshardt is aware that she will be invoiced \$19.08 per month for this service. This will not affect our crew as they are already picking up multiple residences in this area. Therefore, if the Commission agrees, I recommend approval of this request. I have attached Ms. Busshardt's email request for your review.

My second item is the annual approval of equipment rates. These rates are used when we need to bill out for our services. This is coming a bit later in the year than normal because we had to wait for the DOT to post these as those are the set rates we use. This will require a resolution which is attached.

Please let me know if you have any questions or concerns.

Respectfully,


Stacy Winkelman
Operations Manager

Enclosures

2023 HOURLY EQUIPMENT RATES
CITY OF WATERTOWN DPW – STREET/SOLID WASTE DIVISION
(PER STATE RATES)

CODE	EQUIPMENT	RATE/HOUR
106	Single Axle Patrol Truck	\$68.84
106	Single Axle Patrol Truck with Plow, Wing, & Sander	\$96.30
	Single Axle Patrol Truck with Plow, Wing, & Hopper Sander	\$110.14
118	Tandem Axle Dump Truck	\$90.30
	Tandem Axle Dump Truck with Plow, Wing, & Sander	\$117.76
101	One-Ton Dump Truck	\$16.52
	One-Ton Dump Truck with Plow & Sander	\$57.10
425	Hopper type Sander	\$25.80
426	Sander Only	\$16.64
633	Plow Only	\$16.26
635	Wing Only	\$15.50
101	Single Axle Flat Bed Truck	\$16.52
954	One-Ton Bucket Truck	\$35.32
926	Single Axle Water Truck	\$33.90
106/902	Single Axle Patrol Truck & Brush Chipper	\$107.82
101/902	One-Ton Truck with Self Contained Leaf Blower – 14 Yard Chipper	\$55.55
101/902	One-Ton Truck with Self Contained Leaf Blower – 20 Yard Chipper	\$55.55
118	Tandem Axle Garbage Truck	\$90.30
307	CAT 120G Grader	\$78.10
308	John Deere 672 All-Wheel Drive Grader	\$93.18
215	John Deere 450J Dozer LGP	\$60.86
216	John Deere 550J Dozer CGP	\$53.40
250	John Deere 410 4-Wheel Drive Backhoe	\$70.86
901	Thumb	\$18.68
559	JD 200D Excavator	\$74.46
558	Link Belt 210 LX Excavator	\$58.94
208	John Deere 624J Wheel Loaders with Plow	\$88.50
208	John Deere 624J Loader	\$75.50
9404	Sno Go Snow Blower	\$423.60
222	New Holland Skid Steer 225	\$38.12
222	Skid Steer	\$38.12
719	Cold Planer	\$62.52
906	Allied 1000 Plate Compactor	\$41.18
250	JD 710J 4-Wheel Drive Backhoe	\$70.86
9036	EZ Line Driver	\$19.22
9036	EZ Line Driver Line Layout	\$19.22
410	Motorized Lawnmower <60"	\$17.92

Continued on Next Page

CODE	EQUIPMENT	RATE/HOUR
493	Small Trailers	\$25.02
9054	Concrete Breaker	\$36.60
431	Sweeper Attachment	\$46.64
533	CAT CB-224B Roller	\$37.98
534	Bomag BW 175D-2 Rollers	\$45.08
9414	Shoulder Machine Road Widener	\$16.82
433	Street Sweeper	\$127.96
224	John Deere Tractor	\$48.38
224/415	John Deere Tractor with Rear & Side Flail - 415	\$77.46
224/413	John Deere Tractor with Side Flail - 413	\$67.58
936	Core-Cut Self Propelled Concrete Saw with Blades	\$88.02
935	Clipper Walk Behind Saw with 16" Blade	\$58.68
906	Compactors	\$41.18
975	Portable Welder (Does not include cost of welding rod)	\$11.72
805	Portable Generator	\$24.00
924	Portable Mud Pump	\$24.78
923	3" Trash Pump	\$40.52
923	Thompson 8" x 8" Suction Pump with Hoses	\$40.52
923	Gorman-Rupp 8" x 8" Pump with Hoses	\$40.52
934	Hand Held Concrete Saw	\$69.12
9352	Clark Forklift	\$75.54
9352	International Forklift	\$75.54
101	¾ Ton Pick-Up Trucks – 2-Wheel Drive	\$16.52
101	¾ Ton Pick-Up Trucks – 4-Wheel Drive	\$16.52
402	Ingersoll-Rand Portable Air Compressor with Hammers	\$19.80
902	Vermeer 15" Chipper	\$38.98
902	Vermeer 14" Chipper	\$38.98
902	Self-Contained Leaf Blower – 14 Yard Chipper	\$38.98
902	Self-Contained Leaf Blower – 20 Yard Chipper	\$38.98
118	Tandem Axle Tractor	\$90.30
496	40-Ton Lowboy Trailer	\$51.98
	Chainsaw	\$5.25
	Gas Powered Weed Eater	\$5.25
9150	Vermeer Stump Grinder – Chipper	\$49.64
103	Utility Truck with Tools	\$22.34
9208	Profiler, Planer small	\$19.28
9284	Bale Mulcher	\$32.76
9142	Screening Plant	\$161.00
9080	Mortar Mixer	\$127.78

**** NOTE:** - All labor with benefits costs will be added to these prices per current City of Watertown rates.

**RESOLUTION TO
ADOPT 2023 EQUIPMENT RATES**

**SPONSOR: ALDERPERSON WETZEL
FROM: PUBLIC WORKS COMMISSION**

WHEREAS, the Watertown DPW Street/Solid Waste Division owns various pieces of equipment; and,

WHEREAS, the Watertown DPW Street/Solid Waste Division charges other entities for use of their equipment; and,

WHEREAS, the rates have been adjusted to match the current State equipment rates and the Public Works Commission has reviewed these hourly rates.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN:

That the Hourly Equipment Rates attached hereto as Exhibit A are hereby adopted for the City of Watertown and that the proper City Officials are authorized to charge these equipment rates as appropriate.

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED August 1, 2023

CITY CLERK

APPROVED August 1, 2023

MAYOR