

PAYROLL SUMMARIES

For the Period of: 10/16/2024 10/29/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	52	3	4,056.05	220.00	11,539.80	194,052.91	114,000.00	157,727.49
Fire	29	3	3,235.50	392.25	14,597.67	118,904.46	150,000.00	102,230.87
Municipal Court	1	1	100.00	-	-	-	-	3,165.52
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	295.00	-	-	-	1,000.00	10,125.47
Attorney	2	1	220.00	-	-	-	-	7,614.40
Finance	6	-	480.00	6.50	218.89	1,385.10	1,500.00	15,176.50
Media	1	3	117.75	-	-	-	-	2,990.28
Administration	2	2	236.00	-	-	-	-	7,502.00
Engineering	3	2	336.00	-	-	-	-	9,490.47
Health	8	3	721.00	-	-	-	10,500.00	24,246.79
Library	9	14	1,130.00	0.83	24.70	290.59	-	26,076.36
Municipal Building	1	-	80.00	3.00	104.58	1,010.96	1,000.00	1,963.78
Solid Waste	8	-	640.00	-	-	945.13	3,000.00	16,090.11
Street	22	1	1,822.50	3.00	-	14,056.47	39,200.00	52,177.25
Park	9	-	707.63	2.25	80.58	6,156.90	18,000.00	17,917.98
Forestry	2	-	160.00	-	-	-	-	4,382.40
Park/Rec Admin	7	1	590.75	-	-	-	400.00	17,229.78
Recreation and Pools	-	26	264.50	-	-	1,674.40	500.00	3,857.21
Wastewater	10	-	800.00	15.75	709.82	8,910.94	18,000.00	24,269.27
Water Dept.	10	-	800.00	14.25	592.41	9,305.04	23,500.00	25,712.81
Crossing Guards	-	9	111.00	-	-	-	-	1,248.75
Police Reserve	-	6	35.75	-	-	-	-	505.76
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	186 FT	78 PT	17,019.43	657.83	27,868.45	357,017.04	380,600.00	535,127.10