

**RESOLUTION TO
APPROVE 2025 BUDGETS FOR
FUNDS 02, 03, 05, 07-20, 22-26, 30, 60, 65**

**SPONSOR: MAYOR MCFARLAND
FROM: FINANCE COMMITTEE**

WHEREAS, the Mayor and Finance Committee have recommended proposed 2025 budgets for the following funds: Wastewater Utility [02], Water Utility [03], Capital Projects [05], Developer Parks [07], TID#4 [08], TID#5 [09], TID#6 [10], Library Special Revenue [11], Riverfest [12], Transit [13], Environmental Health [14], Public Health Emergency Preparedness [15], Stormwater Utility [16], Solid Waste [17], Seal A Smile [18], TID#7 [19], Library Trust [20], Tourism [22], TID#8 [23], Non-recurring Grants & Revenues (incl ARPA) [24], Fiber Optic [25], Town Square Future Fund [26], TID#9 [30], Economic Development [60], and Housing RLF Block Grant [65]; and,

WHEREAS, notice of the public hearing for said proposed budgets was published in the Watertown Daily Times on Friday, October 18, 2024; and,

WHEREAS, said public hearing was held November 4, 2024, to hear comments from interested citizens,

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN: that the proposed budgets for the following funds: Wastewater Utility [02], Water Utility [03], Capital Projects [05], Developer Parks [07], TID#4 [08], TID#5 [09], TID#6 [10], Library Special Revenue [11], Riverfest [12], Transit [13], Environmental Health [14], Public Health Emergency Preparedness [15], Stormwater Utility [16], Solid Waste [17], Seal A Smile [18], TID#7 [19], Library Trust [20], Tourism [22], TID#8 [23], Non-recurring Grants & Revenues (incl ARPA) [24], Fiber Optic [25], Town Square Future Fund [26], TID#9 [30], Economic Development [60], and Housing RLF Block Grant [65], be adopted for 2025.

	YES	NO
DAVIS		
LAMPE		
BOARD		
BARTZ		
BLANKE		
SMITH		
SCHMID		
WETZEL		
MOLDENHAUER		
MAYOR MCFARLAND		
TOTAL		

ADOPTED November 19, 2024

CITY CLERK

APPROVED November 19, 2024

MAYOR