

WATERTOWN PAYROLL SUMMARY

For the Period of: 1/21/2026 2/3/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	3	274	9,106	27,908	260,025	-	-	-	-
Alderpersons (2nd PR)	-	-	-	-	4,848	59,303	-	-	-	-
Attorney	2	1	220	8,551	25,652	222,321	-	-	-	-
Bldg. Inspection	3	3	286	10,385	30,850	286,891	-	-	-	-
Crossing Guards	-	8	106	1,193	2,655	28,000	-	-	-	-
Engineering	5	3	470	12,896	-	27,102	-	-	-	-
Finance	6	-	480	15,882	46,487	469,248	1	18	1,202	3,000
Fire	31	-	3312	97,805	309,527	2,564,329	308	14,601	31,476	247,000
Forestry	2	-	160	5,180	15,428	134,680	-	-	-	-
Health	9	3	824	29,734	85,663	809,474	-	-	-	2,250
Library	8	13	1036	26,678	76,512	500,677	-	-	-	-
Mayor	1	-	80	4,608	11,876	94,488	-	-	-	-
Media	2	3	188	5,503	16,484	263,120	-	-	-	-
Municipal Building	1	-	80	1,997	5,990	51,917	-	-	-	1,500
Municipal Court	1	1	100	3,482	10,318	89,258	-	-	-	-
Park	7	-	560	14,085	44,090	458,087	-	-	1,897	11,960
Park/Rec Admin	5	1	430	14,040	44,011	422,408	-	-	-	540
Police	54	1	4321	160,583	517,674	4,213,498	80	4,472	11,227	236,600
Police Reserve	-	4	10	32	14	15,000	-	-	-	-
Recreation and Pools	-	23	267	3,735	10,332	243,072	-	-	-	4,500
Solid Waste	8	-	640	17,646	52,937	526,359	2	92	1,790	3,000
Street / Storm Water	25	-	2000	64,862	196,503	1,604,333	23	1,040	10,989	35,500
Wastewater	11	-	905	29,397	88,226	779,039	28	1,605	4,364	18,000
Water Dept.	11	1	920	32,972	98,443	839,515	23	1,017	3,363	47,000
TOTALS	194 FT	68 PT	17668	\$570,347	\$1,722,429	\$14,962,144	464	\$22,845	\$66,309	\$610,850