

PAYROLL SUMMARIES

For the Period of: 3/5/2025 3/18/2025

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	52	1	4,105.00	182.25	12,134.75	36,934.08	183,000.00	161,200.95
Fire	27	1	2,961.00	155.00	8,688.42	54,481.74	170,000.00	89,886.14
Municipal Court	1	1	100.00	-	-	-	-	3,246.52
Mayor	1	-	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3	3	307.50	-	-	-	-	10,649.51
Attorney	2	1	220.00	-	-	-	-	7,929.00
Finance	5	-	400.00	-	35.13	694.74	1,500.00	15,627.13
Media	2	2	195.50	-	-	-	-	5,208.95
Administration	3	2	316.00	-	-	-	-	7,780.92
Engineering	5	2	449.00	-	-	-	-	12,944.94
Health	8	3	762.00	-	-	-	3,000.00	25,666.97
Library	8	14	1,171.25	-	-	31.07	-	25,033.38
Municipal Building	1	-	80.00	-	-	199.40	1,546.00	1,933.60
Solid Waste	6	-	480.00	1.25	20.72	485.62	3,000.00	14,017.52
Street	23	-	1,840.00	11.75	519.37	6,388.53	35,500.00	55,667.91
Park	8	-	640.00	2.00	75.96	627.44	11,500.00	18,914.36
Forestry	2	-	160.00	-	-	-	-	4,568.00
Park/Rec Admin	7	1	591.00	-	-	65.58	520.00	17,986.53
Recreation and Pools	-	23	234.75	-	-	-	3,038.00	3,826.70
Wastewater	10	-	800.00	18.50	462.63	2,826.95	19,000.00	25,449.60
Water Dept.	10	-	800.00	4.00	117.29	1,161.11	23,501.00	25,446.26
Crossing Guards	-	9	115.00	-	-	-	-	1,473.75
Police Reserve	-	8	39.75	-	-	-	-	365.10
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	-
TOTALS	184 FT	80 PT	16,856.75	374.75	22,054.27	103,896.26	455,105.00	538,386.63