

PAYROLL SUMMARIES

For the Period of: 3/19/2025 4/1/2025

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	52	1	4,136.00	183.50	12,134.75	55,937.21	183,000.00	161,200.95
Fire	29	3	3,221.00	318.50	8,688.42	76,841.56	170,000.00	89,886.14
Municipal Court	1	1	100.00	-	-	-	-	3,246.52
Mayor	1	-	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3	4	320.00	-	-	-	-	10,649.51
Attorney	2	1	220.00	-	-	-	-	7,929.00
Finance	5	-	400.00	15.00	35.13	1,391.64	1,500.00	15,627.13
Media	2	2	181.00	-	-	-	-	5,208.95
Administration	3	2	316.00	-	-	-	-	7,780.92
Engineering	5	2	417.00	-	-	-	-	12,944.94
Health	8	3	725.75	-	-	-	3,000.00	25,666.97
Library	7	13	996.25	-	-	31.07	-	25,033.38
Municipal Building	1	-	80.00	-	-	199.40	1,546.00	1,933.60
Solid Waste	6	-	480.00	0.75	20.72	563.78	3,000.00	14,017.52
Street	25	-	2,000.00	11.75	519.37	7,509.27	35,500.00	55,667.91
Park	8	-	640.00	4.50	75.96	874.32	11,500.00	18,914.36
Forestry	2	-	160.00	-	-	-	-	4,568.00
Park/Rec Admin	7	1	591.00	-	-	65.58	520.00	17,986.53
Recreation and Pools	-	30	310.00	-	-	-	3,038.00	3,826.70
Wastewater	10	-	800.00	21.50	462.63	4,629.69	19,000.00	25,449.60
Water Dept.	10	-	800.00	10.25	117.29	1,721.41	23,501.00	25,446.26
Crossing Guards	-	8	65.00	-	-	-	-	1,473.75
Police Reserve	-	4	25.75	-	-	-	-	365.10
Alderspersons (2nd PR)		-	-	-	-	-	-	-
TOTALS	187 FT	75 PT	17,064.75	565.75	22,054.27	149,764.93	455,105.00	538,386.63