ElderHy Disabled 29,795 33,831 34,055 37,664 36,007 20,85% 9,566 2-76%	Ridership by Year	2020	2021	2022	2023	2024	Change 20-24	2025	Change 24-25		I	Current Fa	are Rates	4/1/2023
Agency 3,299 1,116 2,870 3,728 5,034 5,25.9% 1,437 -250% Agency Active 3,291 Agency Active 3,293 Agency Active 3,293 Agency Active 3,500 Active 1,311 31,175 30,004 22,311 1,319 31,175 30,004 22,311 1,319 22,200 1,311 33,004 22,311 1,311 31,201 1,311 32,200 1,311 33,004 22,311 1,311 32,200 1,311 33,006 4,324 1,311 1,212,30% 371 2,60% 1,011 Country Country 5,00 10101AU 7,142 93,788 93,359 91,441 87,144 12,29% 5,70 5,70 5,71 7,521 7,691 4,732 9,70 5,825 Bildeship by Month 7,333 7,742 9,301 8,758 8,578 5,570 5,711 5,911 7,572 6,481 7,337 7,722 5,202 2021 monthly 9,759 8,642		29,795	33,831	34,055	37,664	36,007		9,566	-276%			E/H		\$3.00
Agency 3,299 1,116 2,870 3,728 5,034 5,25.9% 1,437 2,233 Agency Adults 3,291 3,119 31,119 31,000 2,233 1,500 Repular/Adults 5,000 Adults 5,000 Adults 3,807 2,233 Begular/Adults 5,000 Adults 5,000 Adults 1,311 3,311 3,300 2,000 Adults Charles Charles 2,200 Charles 2,000 Charles 2,000 Charles 2,000 Charles 2,000 Charles 3,200 Charles 3,200 Charles 2,200 Charles 3,200 Cha	Children	11,000	17,211	19,506	16,626	14,841	34.92%	4,687	-217%			Children		\$3.00
Children Accompy () 850	Agency	3,299	1,716	2,870	3,728	5,034	52.59%				Age	ncy Sr and Dis		\$9.00
Comers Province 2,888 5,998 4,344 1,896 0 100,000% 30 0 0 0 0 0 0 0 0	Adults	28,871	31,191	31,175	30,049	29,331	1.59%	8,807	-233%		F	Regular/Adults		\$4.00
Second Column Second Colum	Children Accompy	850	1,560	587	702	560	-34.12%	113	-396%		Chil	dren accompy		\$2.00
TOTALS 77,142 93,788 93,359 91,441 87,144 12.97% 24,981 73,24% Parcel P	Corner Service	2,888	5,698	4,344	1,896	0	-100.00%	0			4	Corner Service		\$2.25
Parcel P	Out of Town	439	2,581	822	776	1,371	212.30%	371	-269%			Out of Town		\$10.00
Ridership by Month 29,790 9,066 6,442 3,671 4,570 5,397 5,570 5,711 5,971 7,259 6,441 7,337 77,225 2021 monthly 7,393 7,742 9,030 8,975 8,465 7,010 6,780 6,517 7,813 8,255 7,699 8,126 93,735 2022 monthly 8,345 8,406 8,870 8,312 8,136 6,193 6,000 6,340 7,391 7,978 7,987 9,101 93,361 2024 monthly 7,612 7,631 7,566 7,747 7,731 6,609 6,479 6,783 6,604 7,506 7,353 7,335 7,336 93,442 2024 monthly 7,612 7,631 7,566 7,747 7,731 6,609 6,479 6,783 6,604 7,506 7,353 7,523 87,144 2024 monthly 7,612 7,631 7,566 7,747 7,731 6,609 6,479 6,783 6,604 7,506 7,353 7,523 87,144 2024 monthly 7,612 7,631 7,566 7,477 7,731 6,609 6,479 6,783 6,604 7,506 7,353 7,523 87,144 2024 monthly 7,612 7,631 7,566 7,566 7,747 7,731 6,609 6,479 6,783 6,604 7,506 7,353 7,523 7,523 87,144 2024 7,504	TOTALS	77,142	93,788	93,359	91,441	87,144	12.97%	24,981	-73.24%			Agency		\$9.00
2020 monthly												Parcel		\$8.25
2021 monthly	Ridership by Month													
2022 monthly	2020 monthly	-	9,066			4,570	5,397	5,570	5,711	· ·	7,259	•	7,337	-
2023 monthly 8,995 7,789 8,894 8,028 8,054 7,177 6,529 7,092 7,541 7,572 7,335 7,336 91,442 2024 monthly 7,612 7,631 7,566 8,352 0 0 0 0 0 0 0 0 0	2021 monthly	7,393	7,742	9,030	8,975	8,455	7,010	6,780	6,517	7,813	8,255	7,699	8,126	93,795
	2022 monthly	8,345	8,408	8,870	8,312	8,136	6,193	6,300	6,340	7,391	7,978	7,987	9,101	93,361
Name	2023 monthly	8,095	7,789	8,894	8,028	8,054	7,177	6,529	7,092	7,541	7,572	7,335	7,336	91,442
Current Year Ridership January February March April May June July August September October November December Total E/H 3,286 3,040 3,240	2024 monthly	7,612	7,631	7,566	7,747	7,731	6,609	6,479	6,783	6,604	7,506	7,353	7,523	87,144
E/H 3,286 3,040 3,240	2025 Monthly	8,360	8,269	8,352	0	0	0	0	0	0	0	0	0	24,981
E/H 3,286 3,040 3,240	Current Year Ridership	January	February	March	April	May	June	July	August	September	October	November	December	Total
Agency Sr Dis 475 462 500	E/H			3,240	•	•		•		•				9,566
Regular/Adults 2,785 2,962 3,060	Children	1,647	1,658	1,382										4,687
Children accompany 21 31 61	Agency Sr Dis	475	462	500										1,437
Out of Town 146 116 109 100 10	Regular/Adults	2,785	2,962	3,060										8,807
Second Color Seco	Children accompany	21	31	61										113
Parcel (temp svc) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Corner Service	0	0	0										0
TOTAL 8,360 8,269 8,352 0 0 0 0 0 0 0 0 0 0 0 0 0 24,981 Diff. 2025 over 2024 748 638 786 (7,747) (7,731) (6,609) (6,479) (6,783) (6,604) (7,506) (7,353) (7,523) (62,163) % chg 2024 to 2025 9.8% 8.4% 10.4% -100.0	Out of Town	146	116	109										371
Diff. 2025 over 2024 748 638 786 (7,747) (7,731) (6,609) (6,479) (6,604) (7,506) (7,353) (7,523) (62,163) % chg 2024 to 2025 9.8% 8.4% 10.4% -100.0% <td< td=""><td>Parcel (temp svc)</td><td>0</td><td>0</td><td>0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td></td<>	Parcel (temp svc)	0	0	0										0
Current Year Fares Collected E/H \$9,858.00 \$9,120.00 \$9,720.00 \$0.00	TOTAL	8,360	8,269	8,352	0	0	0	0	0	0	0	0	0	24,981
Current Year Fares Collected E/H \$9,858.00 \$9,120.00 \$0.00	Diff. 2025 over 2024	748	638	786	(7,747)	(7,731)	(6,609)	(6,479)	(6,783)	(6,604)	(7,506)	(7,353)	(7,523)	(62,163)
E/H \$9,858.00 \$9,120.00 \$9,720.00 \$0	% chg 2024 to 2025	9.8%	8.4%	10.4%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-71.3%
E/H \$9,858.00 \$9,120.00 \$9,720.00 \$0	Current Vear Fares College	rtad												
Children <12			\$9.120.00	\$9.720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28 698 00
Agency Sr. Dis. \$4,275.00 \$4,158.00 \$4,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,933.00 \$0.00 \$11,848.00 \$12,239.56 \$0.00	•	. ,	. ,	. ,	•	•		•	•	•	•			. ,
Regular \$11,140.00 \$11,848.00 \$12,239.56 \$0.00					•		•	· ·	•		· ·	•	•	
Children accompany \$42.00 \$62.00 \$122.00 \$0.00 \$	· ,	• •			•	•	•	•	•	•		•	•	
Corner Service \$0.00 \$0.	-				•	· ·		· ·	•		=	•	=	
Out of Town \$1,460.00 \$1,160.00 \$1,091.11 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,711.11 Parcel (temp svc) \$0.00	' '			•							1	•	1	•
Parcel (temp svc) \$0.00		· ·	-	=	•	-	•	•	•			•	=	· ·
Calculated Rev \$31,716.00 \$31,322.00 \$31,818.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$94,856.67 Reported Revenue \$34,247.00 \$30,414.00 \$31,283.00 \$95,944.00					•	•	•	·	•	•	· ·	*	•	
Reported Revenue \$34,247.00 \$30,414.00 \$31,283.00 \$95,944.00	· · ·	· ·	· ·	-	•	-	· · · · · · · · · · · · · · · · · · ·	-	•		-	•	=	· ·
	Calculated KeV	\$31,/16.00	\$31,322.00	\$31,818.6/	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,856.67
Difference \$2,531.00 -\$908.00 -\$535.67 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,087.33	Reported Revenue	\$34,247.00	\$30,414.00	\$31,283.00										\$95,944.00
	Difference	\$2,531.00	-\$908.00	-\$535.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,087.33

ACCIDENTS REPORTED	0	0	0	0	0	0	0	0	0	0	0	0	0
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reported Expense	\$85,690.39	\$79,841.82	\$81,768.74										\$247,300.95
Calculated Expense	\$85,690.39	\$79,841.82	\$81,768.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,300.95
times hourly rate	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	33.24	
2025 Driver Hours	2,577.93	2,401.98	2,459.95										7,439.86
2024 Driver Hours	2,242.45	2,115.50	2,071.63	2,230.65	2,322.37	2,199.17	2,211.83	2,292.08	2,187.22	2,386.17	2,330.82	2,565.24	27,155.13
2023 Driver Hours	2,501.42	2,222.47	2,464.80	2,412.93	2,428.97	2,326.72	2,175.22	2,403.67	2,127.30	2,174.65	2,112.10	2,141.80	27,492.05
2022 Driver Hours	2,434.65	2,354.43	2,568.02	2,396.28	2,353.38	2,210.45	2,091.33	2,255.55	2,242.78	2,374.15	2,348.23	2,413.40	28,042.65
2021 Driver Hours	2,507.37	2,445.50	2,714.60	2,601.40	2,505.77	2,212.33	2,134.92	2,107.17	2,310.20	2,323.13	2,364.80	2,500.16	28,727.35
2020 Driver Hours	2,851.25	2,566.68	2,414.40	1,846.30	1,968.30	2,191.53	2,251.95	2,215.30	2,123.68	2,507.55	2,302.17	2,652.12	27,891.23