

<u>Ridership by Year</u>	2019	2020	2021	2022	2023	Change 19-23	2024	Change 23-24	<div> <div>Current Fare Rates</div> <div>4/1/2023</div> <div>E/H</div> <div>\$3.00</div> <div>Children</div> <div>\$3.00</div> <div>Agency Sr and Dis</div> <div>\$9.00</div> <div>Regular/Adults</div> <div>\$4.00</div> <div>Children accompy</div> <div>\$2.00</div> <div>Corner Service</div> <div><del>\$2.25</del></div> <div>Out of Town</div> <div>\$10.00</div> <div>Agency</div> <div>\$9.00</div> <div>Parcel</div> <div>\$8.25</div> </div>				
Elderly/Disabled	35,787	29,795	33,831	34,055	37,664	5.24%	36,007	-5%					
Children	16,295	11,000	17,211	19,506	16,626	2.03%	14,841	-12%					
Agency	4,376	3,299	1,716	2,870	3,728	-14.81%	5,034	26%					
Adults	34,422	28,871	31,191	31,175	30,049	-12.70%	29,331	-2%					
Children Accompy	775	850	1,560	587	702	-9.42%	560	-25%					
Corner Service	9,276	2,888	5,698	4,344	1,896	-79.56%	0						
Out of Town	228	439	2,581	822	776	240.18%	1,317	41%					
TOTALS	101,159	77,142	93,788	93,359	91,441	-9.61%	89114	-4.98%					

Ridership by Month

2019 monthly	9,215	8,992	9,308	9,301	9,138	6,479	6,416	7,020	8,509	9,103	9,056	8,622	101,159
2020 monthly	9,790	9,066	6,442	3,671	4,570	5,397	5,570	5,711	5,971	7,259	6,441	7,337	77,225
2021 monthly	7,393	7,742	9,030	8,975	8,455	7,010	6,780	6,517	7,813	8,255	7,699	8,126	93,795
2022 monthly	8,345	8,408	8,870	8,312	8,136	6,193	6,300	6,340	7,391	7,978	7,987	9,101	93,361
2023 monthly	8,095	7,789	8,894	8,028	8,054	7,177	6,529	7,092	7,541	7,572	7,335	7,336	91,442
2024 Monthly	7,612	7,631	7,566	7,747	7,731	6,609	6,479	6,783	6,604	7,506	7,353	7,523	87,144

<u>Current Year Ridership</u>	January	February	March	April	May	June	July	August	September	October	November	December	Total
E/H	2,916	2,822	2,872	2,937	2,938	3,013	3,096	3,107	2,825	3,278	3,133	3,070	36,007
Children	1,463	1,647	1,449	1,664	1,793	767	523	615	1,100	1,280	1,228	1,312	14,841
Agency Sr Dis	400	399	392	320	414	413	364	480	453	484	435	480	5,034
Regular/Adults	2,684	2,569	2,685	2,689	2,431	2,230	2,363	2,426	2,063	2,303	2,402	2,487	29,331
Children accompany	52	86	73	42	71	67	40	27	23	26	31	22	560
Corner Service	0	0	0	0	0	0	0	0	0	0	0	0	0
Out of Town	97	108	95	95	84	120	93	128	140	135	124	152	1,371
Parcel (temp svc)	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7,612	7,631	7,566	7,747	7,731	6,609	6,479	6,783	6,604	7,506	7,353	7,523	87,144
Diff. 2024 over 2023	(483)	(158)	(1,328)	(281)	(323)	(568)	(50)	(309)	(937)	(66)	18	187	(4,298)
% chg 2023 to 2024	-6.0%	-2.0%	-14.9%	-3.5%	-4.0%	-7.9%	-0.8%	-4.4%	-12.4%	-0.9%	0.3%	2.6%	-4.7%

Current Year Fares Collected

E/H	\$8,748.00	\$8,466.00	\$8,616.00	\$8,811.00	\$8,814.00	\$9,039.00	\$9,288.00	\$9,321.00	\$8,475.00	\$9,834.00	\$9,399.00	\$9,210.00	\$108,021.00
Children <12	\$4,389.00	\$4,941.00	\$4,347.00	\$4,992.00	\$5,379.00	\$2,301.00	\$1,569.00	\$1,845.00	\$3,300.00	\$3,840.00	\$3,684.00	\$3,936.00	\$44,523.00
Agency Sr. Dis.	\$3,600.00	\$3,591.00	\$3,528.00	\$2,880.00	\$3,726.00	\$3,717.00	\$3,276.00	\$4,320.00	\$4,077.00	\$4,356.00	\$3,915.00	\$4,320.00	\$45,306.00
Regular	\$10,734.67	\$10,275.11	\$10,740.44	\$10,754.67	\$9,725.78	\$8,919.56	\$9,452.44	\$9,703.11	\$8,250.22	\$9,211.56	\$9,609.78	\$9,947.11	\$117,324.44
Children accompany	\$104.00	\$172.00	\$146.00	\$84.00	\$142.00	\$134.00	\$80.00	\$54.00	\$46.00	\$52.00	\$62.00	\$44.00	\$1,120.00
Corner Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Out of Town	\$973.33	\$1,082.22	\$948.89	\$953.33	\$835.56	\$1,195.56	\$928.89	\$1,282.22	\$1,404.44	\$1,351.11	\$1,235.56	\$1,522.22	\$13,713.33
Parcel (temp svc)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Calculated Rev	\$28,549.00	\$28,527.33	\$28,326.33	\$28,475.00	\$28,622.34	\$25,306.12	\$24,594.33	\$26,525.33	\$25,552.66	\$28,644.67	\$27,905.34	\$28,979.33	\$330,007.78
Reported Revenue	\$31,344.00	\$30,569.00	\$29,236.00	\$30,389.00	\$28,652.00	\$24,017.00	\$25,834.00	\$28,115.00	\$26,169.00	\$29,202.00	\$29,330.00	\$31,424.00	\$344,281.00
Difference	\$2,795.00	\$2,041.67	\$909.67	\$1,914.00	\$29.66	-\$1,289.12	\$1,239.67	\$1,589.67	\$616.34	\$557.33	\$1,424.66	\$2,444.67	\$14,273.22

2019 Driver Hours	2767.25	2560.75	2758.4	2677.25	2563.75	2224.25	2277	2407	2544.75	2767.25	2687.25	1665.1	29,900.00
2020 Driver Hours	2851.25	2566.68	2414.40	1846.30	1968.30	2191.53	2251.95	2215.30	2123.68	2507.55	2302.17	2652.12	27,891.23
2021 Driver Hours	2507.37	2445.5	2714.6	2601.4	2505.77	2212.33	2134.92	2107.17	2310.2	2323.13	2364.8	2500.16	28,727.35
2022 Driver Hours	2434.65	2354.43	2568.02	2396.28	2353.38	2210.45	2091.33	2255.55	2242.78	2374.15	2348.23	2413.4	28,042.65
2023 Driver Hours	2501.42	2222.47	2464.8	2412.93	2428.97	2326.72	2175.22	2403.67	2127.3	2174.65	2112.1	2141.8	27,492.05
2024 Driver Hours	2242.45	2115.5	2071.63	2230.65	2322.37	2199.17	2211.83	2292.08	2187.22	2386.17	2330.82	2565.24	27,155.13
times hourly rate	32.43	32.43	32.43	32.43	32.43	32.43	32.43	32.43	32.43	32.43	32.43	32.43	
Calculated Expense	\$72,722.65	\$68,605.67	\$67,182.96	\$72,339.98	\$75,314.46	\$71,319.08	\$71,729.65	\$74,332.15	\$70,931.54	\$77,383.49	\$75,588.49	\$83,190.73	\$880,640.85
Reported Expense	\$72,722.65	\$68,605.67	\$67,182.96	\$72,339.98	\$75,314.46	\$71,319.08	\$71,729.65	\$74,332.15	\$70,931.54	\$77,383.49	\$75,588.49	\$83,190.73	\$880,640.85
Difference	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIDENTS REPORTED	0	0	0	1	2	0	0	0	0	0	0	0	0