

WATERTOWN PAYROLL SUMMARY

For the Period of: 5/13/2026 5/26/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	4	302	10,826	92,612	260,025	-	-	-	-
Alderspersons (2nd PR)	-	-	0	-	24,336	59,303	-	-	-	-
Attorney	2	1	220	8,551	80,378	222,321	-	-	-	-
Bldg. Inspection	3	4	285	10,331	101,292	286,891	-	-	-	-
Crossing Guards	-	9	103	1,159	11,009	28,000	-	-	-	-
Engineering	5	4	534	12,896	-	27,102	-	-	-	-
Finance	6	1	488	15,959	159,956	469,248	-	-	1,415	3,000
Fire	31	1	3383	101,104	970,207	2,564,329	182	7,881	90,684	247,000
Forestry	1	-	80	2,328	28,683	134,680	-	-	-	-
Health	9	3	817	29,681	280,049	809,474	-	-	-	2,250
Library	7	15	1033	29,644	243,603	500,677	-	-	-	-
Mayor	1	-	80	3,634	36,669	94,488	-	-	-	-
Media	2	3	187	5,479	51,597	263,120	-	-	-	-
Municipal Building	-	-	0	-	12,780	51,917	-	-	150	1,500
Municipal Court	1	1	100	3,419	32,447	89,258	-	-	-	-
Park	10	1	819	21,265	163,318	458,087	18	715	2,841	11,960
Park/Rec Admin	5	1	441	14,208	118,229	422,408	15	535	-	540
Police	55	1	4334	169,370	1,600,057	4,213,498	237	13,559	76,584	236,600
Police Reserve	-	5	35	495	869	15,000	-	-	-	-
Recreation and Pools	-	30	258	4,044	26,845	187,341	-	-	-	4,500
Solid Waste	8	-	640	18,096	167,492	526,359	2	61	1,181	3,000
Street / Storm Water	24	1	1947	63,119	607,297	1,604,333	4	218	12,951	35,500
Wastewater	10	-	800	26,635	265,211	779,039	32	1,741	11,797	18,000
Water Dept.	11	-	880	32,130	306,416	839,515	6	257	6,528	23,500
TOTALS	193 FT	85 PT	17764	\$584,372	\$5,381,353	\$14,906,413	494	\$24,967	\$204,131	\$587,350