

**RESOLUTION TO
MODIFY 2026 ECONOMIC DEVELOPMENT FUND BUDGET**

**SPONSOR: MAYOR STOCKS
FROM: FINANCE COMMITTEE**

WHEREAS, the budgeted amount for the Economic Development Coordinator has been determined not to be sufficient; and,

WHEREAS, the demands for this position require more hours to help ensure the growth of the city of Watertown; and,

WHEREAS, the approved budget affords 27 hours per week and 34 hours has been determined to be a more accurate number; and,

WHEREAS, an increase as of June 24 for the additional wages and required benefits total \$7,973;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN:

That the 2026 City of Watertown Budget be amended as detailed below:

Account #	Name	Curr Bdgt	+ / -	Modified
60 Economic Development				
60-51-05-10	Wages	51,490	6,942	58,432
60-51-05-33	WRS	3,707	500	4,207
60-51-05-34	Social Security	3,192	430	3,622
60-51-05-35	Medicare	747	101	848
	Impact on Fund Balance		(7,973)	

	YES	NO
DAVIS		
LAMPE		
BERG		
NITECKI		
BLANKE		
SMITH		
ARNETT		
HAASE		
MOLDENHAUER		
MAYOR STOCKS		
TOTAL		

ADOPTED June 16, 2026

CITY CLERK

APPROVED June 16, 2026

MAYOR