

# WATERTOWN PAYROLL SUMMARY

For the Period of: 6/10/2026 6/23/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	4	294	10,296	113,220	274,975	-	-	-	-
Alderspersons (2nd PR)		9	9	4,942	24,336	59,303	-	-	-	-
Attorney	2	1	220	8,551	97,479	222,321	-	-	-	-
Bldg. Inspection	3	4	295	10,700	122,411	286,891	-	-	-	-
Crossing Guards	-	-	0	-	12,888	28,000	-	-	-	-
Engineering	5	2	545	12,896	-	27,102	-	-	-	-
Finance	6	-	480	15,882	191,796	469,248	-	-	1,415	3,000
Fire	31	1	3384	100,962	1,194,142	2,564,329	276	12,486	105,356	247,000
Forestry	1	-	80	2,328	33,339	134,680	-	-	-	-
Health	9	3	807	29,352	339,879	809,474	-	-	-	2,250
Library	7	16	1076	28,139	298,567	500,677	-	-	-	-
Mayor	1	-	80	3,732	43,937	94,488	-	-	-	-
Media	2	2	185	5,455	62,689	263,120	-	-	-	-
Municipal Building	1	-	80	2,176	12,780	51,917	-	-	150	1,500
Municipal Court	1	1	100	3,354	39,315	89,258	-	-	-	-
Park	10	3	958	23,667	206,883	458,087	10	395	3,831	11,960
Park/Rec Admin	5	1	441	14,277	146,576	422,408	-	-	535	540
Police	55	-	4355	169,533	1,941,300	4,213,498	135	7,470	100,669	236,600
Police Reserve	-	3	26	408	1,808	15,000	-	-	-	-
Recreation and Pools		62	1724	24,830	40,198	187,341	25	589	-	4,500
Solid Waste	8	-	640	18,079	203,650	526,359	-	-	1,243	3,000
Street / Storm Water	24	1	1946	63,254	733,980	1,604,333	1	60	13,284	35,500
Wastewater	10	3	978	28,389	319,254	779,039	25	1,315	17,000	18,000
Water Dept.	11	-	880	33,296	371,365	839,515	13	547	7,917	23,500
<b>TOTALS</b>	<b>194 FT</b>	<b>116 PT</b>	<b>19581</b>	<b>\$614,496</b>	<b>\$6,551,795</b>	<b>\$14,921,363</b>	<b>483</b>	<b>\$22,861</b>	<b>\$251,399</b>	<b>\$587,350</b>