

# WATERTOWN PAYROLL SUMMARY

For the Period of: 5/27/2026 6/9/2026

Department	Employees		Regular	Regular	Y-T-D	Annual	Overtime	Overtime	Y-T-D	Annual
	FT	PT	Hours	this Pay Period	Regular Actual	Regular Budget	Hours	this Pay Period	Overtime Actual	Overtime Budget
Administration	2	4	289	10,322	113,220	274,975	-	-	-	-
Alderspersons (2nd PR)	-	-	0	-	24,336	59,303	-	-	-	-
Attorney	2	1	220	8,551	97,479	222,321	-	-	-	-
Bldg. Inspection	3	4	298	10,787	122,411	286,891	-	-	-	-
Crossing Guards	-	8	64	720	12,888	28,000	-	-	-	-
Engineering	5	3	559	12,896	-	27,102	-	-	-	-
Finance	6	-	480	15,882	191,796	469,248	-	-	1,415	3,000
Fire	31	1	3384	100,831	1,193,266	2,564,329	130	6,791	105,356	247,000
Forestry	1	-	80	2,328	33,339	134,680	-	-	-	-
Health	9	3	822	29,847	339,879	809,474	-	-	-	2,250
Library	7	16	1074	28,102	298,567	500,677	-	-	-	-
Mayor	1	-	80	3,634	43,937	94,488	-	-	-	-
Media	2	3	195	5,613	62,689	263,120	-	-	-	-
Municipal Building	-	-	0	-	12,780	51,917	-	-	150	1,500
Municipal Court	1	1	100	3,450	39,315	89,258	-	-	-	-
Park	10	3	912	23,044	207,627	458,087	7	275	3,831	11,960
Park/Rec Admin	5	1	445	14,140	146,576	422,408	-	-	535	540
Police	55	-	4364	170,164	1,941,280	4,213,498	207	11,732	100,669	236,600
Police Reserve	-	8	34	444	1,808	15,000	-	-	-	-
Recreation and Pools	-	59	642	11,220	39,258	187,341	-	-	-	4,500
Solid Waste	8	-	640	18,062	203,650	526,359	-	-	1,243	3,000
Street / Storm Water	24	1	1945	63,565	733,980	1,604,333	1	115	13,284	35,500
Wastewater	10	3	890	27,408	319,254	779,039	64	3,462	17,000	18,000
Water Dept.	11	-	880	32,819	371,365	839,515	26	1,214	7,917	23,500
<b>TOTALS</b>	<b>193 FT</b>	<b>119 PT</b>	<b>18395</b>	<b>\$593,828</b>	<b>\$6,550,703</b>	<b>\$14,921,363</b>	<b>435</b>	<b>\$23,588</b>	<b>\$251,399</b>	<b>\$587,350</b>