

**RESOLUTION TO
APPROVE 2026 BUDGETS FOR GENERAL FUND [01], DEBT SERVICE FUND [04],
AND CORRESPONDING LEVIES AND TAX RATES**

**SPONSOR: MAYOR STOCKS
FROM: FINANCE COMMITTEE**

WHEREAS, the Mayor and Finance Committee have recommended proposed 2026 budgets for the following funds: General Fund [01] and Debt Service Fund [04]; and,

WHEREAS, notice of the public hearing for said proposed budgets was published in the Watertown Daily Times on Friday, October 31, 2025, and notice of modified budgets was published in the Watertown Daily Times on Friday, November 21; and,

WHEREAS, said public hearing was held November 18, 2025, to hear comments from interested citizens,

WHEREAS, approval of the General Fund and Debt Service Fund budgets for 2026 will require that the following tax levies be set:

Tax Levy		
	<u>2025</u>	<u>2026</u>
General	10,460,000	10,560,000
Debt	<u>5,300,000</u>	<u>6,100,000</u>
	15,760,000	16,660,000

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN: that the proposed budgets for the following funds: General [01] and Debt Service [04], be adopted for 2026.

BE IT FURTHER RESOLVED that the above tax levies and attached rates be adopted for the 2025 property tax bills to fund the 2026 General Fund and Debt Service Fund budgets.

	YES	NO
DAVIS		
LAMPE		
BERG		
BARTZ		
BLANKE		
SMITH		
ARNETT		
WETZEL		
MOLDENHAUER		
MAYOR STOCKS		
TOTAL		

ADOPTED December 9, 2025

CITY CLERK

APPROVED December 9, 2025

MAYOR