

**RESOLUTION TO
APPROVE 2026 BUDGETS FOR
FUNDS 02, 03, 05, 07, 09-20, 22-26, 30, 60, 65**

**SPONSOR: MAYOR STOCKS
FROM: FINANCE COMMITTEE**

WHEREAS, the Mayor and Finance Committee have recommended proposed 2026 budgets for the following funds: Wastewater Utility [02], Water Utility [03], Capital Projects [05], Developer Parks [07], TID#5 [09], TID#6 [10], Library Operating [11], Riverfest [12], Transit [13], Environmental Health [14], Public Health Emergency Preparedness [15], Stormwater Utility [16], Solid Waste [17], Seal A Smile [18], TID#7 [19], Library Endowment/Trust [20], Tourism [22], TID#8 [23], Non-recurring Grants & Revenues [24], Fiber Optic [25], Town Square Future Fund [26], TID#9 [30], Economic Development [60], and Housing RLF Block Grant [65]; and,

WHEREAS, notice of the public hearing for said proposed budgets was published in the Watertown Daily Times on Friday, October 31, 2025, and notice of modified budgets was published in the Watertown Daily Times on Friday, November 21; and,

WHEREAS, said public hearing was held November 18, 2025, to hear comments from interested citizens,

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN: that the proposed budgets for the following funds: Wastewater Utility [02], Water Utility [03], Capital Projects [05], Developer Parks [07], TID#5 [09], TID#6 [10], Library Operating [11], Riverfest [12], Transit [13], Environmental Health [14], Public Health Emergency Preparedness [15], Stormwater Utility [16], Solid Waste [17], Seal A Smile [18], TID#7 [19], Library Endowment/Trust [20], Tourism [22], TID#8 [23], Non-recurring Grants & Revenues [24], Fiber Optic [25], Town Square Future Fund [26], TID#9 [30], Economic Development [60], and Housing RLF Block Grant [65], be adopted for 2026.

	YES	NO
DAVIS		
LAMPE		
BERG		
BARTZ		
BLANKE		
SMITH		
ARNETT		
WETZEL		
MOLDENHAUER		
MAYOR STOCKS		
TOTAL		

ADOPTED December 9, 2025

CITY CLERK

APPROVED December 9, 2025

MAYOR