

MONTHLY BUDGET 2023

Description	Annual Budget	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Year To Date	Budget Remaining	% Expense To Date
CITY FUNDS																
SALARIES - City Funds																
Staff (01-55-11-10)	657,504	53,976	48,847	48,595	48,196	48,058	47,111	47,427	71,588	48,565	50,793	48,395	47,491	609,043	48,461	92.63%
Longevity (01-55-11-12)	1,054	0	0	0	0	0	0	0	0	0	0	486	527	1,013	42	96.06%
Overtime (01-55-11-14)	0	0	75	0	0	0	0	0	0	0	0	0	217	293	-293	
Retirement (01-55-11-33)	31,307	2,044	2,412	2,397	2,402	2,402	2,397	2,399	3,447	2,369	2,502	2,377	2,213	29,360	1,947	93.78%
FICA (01-55-11-34)	40,831	3,238	2,907	2,887	2,862	2,853	2,795	2,814	4,303	2,882	3,021	2,961	2,925	36,448	4,383	89.27%
Medicare (01-55-11-35)	9,541	757	680	675	669	667	654	658	1,006	674	706	692	684	8,524	1,017	89.34%
Health (01-55-11-36)	64,488	7,759	7,759	7,759	7,759	7,759	7,759	7,759	7,759	7,759	7,759	7,759	6,148	91,498	-27,010	141.88%
Life (01-55-11-37)	1,933	152	152	152	152	152	152	174	174	174	174	174	136	1,923	10	99.50%
Dental (01-55-11-38)	7,342	612	612	612	612	612	612	612	612	612	612	612	612	7,341	1	99.99%
TOTAL CITY FUNDS	814,000	68,538.70	63,444.56	63,076.97	62,651.86	62,503.76	61,479.91	61,844.17	88,889.40	63,036.11	65,566.89	63,456.96	60,953.18	785,442.47	28,557.53	96.49%
EXPENSES - Special Funds																
Salaries and Benefits																
Salary Reserve	27,908													0	27,908	0.00%
Subtotal Salary Reserve	27,908	0	0	0	0	0	0	0	0	0	0	0	0	0	27,908	0.00%
AMSO Allocation (11-58-12-17)																
AMSO Allocation	56,920	0	0	14,230	0	0	14,230	0	0	14,230	0	0	14,230	56,920	0	100.00%
TOTAL AMSO 11-58-12-17	56,920	0	0	14,230	0	0	14,230	0	0	14,230	0	0	14,230	56,920	0	100.00%
Supplies & Expense (11-58-12-18)																
Adult Program	3,000	337	100	189	177	24	44	0	12	126	199	251	1,142	2,602	398	86.72%
Adult Summer Library Challenge	2,000	0	0	0	0	129	646	159	178	281	0	300	0	1,693	307	84.66%
AV Supplies	1,000	201	291	93	418	59	167	0	0	0	0	0	77	1,307	-307	130.72%
Book Supplies	2,000	303	664	0	0	0	0	0	250	0	332	336	0	1,886	114	94.29%
Children Programs	3,000	0	312	576	267	397	87	600	55	396	246	26	51	3,013	-13	100.44%
Collection Agency	1,500	0	296	187	187	177	0	0	0	0	0	0	0	847	653	56.47%
Maintenance Contracts/Filters	17,332	2,059	293	472	14,272	0	2,209	125	0	2,315	0	930	1,158	23,834	-6502	137.52%
Makerspace	3,000	105	59	0	0	13	26	0	0	18	0	0	7	227	2773	7.57%
Marketing	1,808	77	141	0	367	597	20	0	557	478	115	505	381	3,239	-1431	179.14%
Office & Library Supplies	8,500	563	178	521	221	362	142	81	229	340	679	2265	3,060	8,638	-138	101.63%
Photocopier Lease	7,150	0	396	592	1,030	397	397	977	397	397	1031	397	1,240	7,252.80	-103	101.44%
Postage	1,000	0	7	8	0	5	0	0	0	7	4	0	10	41	959	4.06%
RFID	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Summer Library Challenge	3,000	0	0	61	410	1,566	1,122	49	0	0	0	0	0	3,208	-208	106.95%
Teen Programs	3,000	424	738	62	108	35	116	309	0	37	61	62	1,105	3,057	-57	101.89%
Teen Summer Library Challenge	2,000	56	-28	65	548	390	857	0	239	0	0	0	0	2,127	-127	106.33%
TOTAL 11-58-12-18	59,290	4,124.84	3,448.11	2,826.98	18,004.34	4,150.71	5,834.20	2,299.42	1917.46	4395.07	2666.67	5072.09	8,231.47	62,971.36	-3,681.36	106.21%

Building Repairs & Supplies (11-58-12-20)																	
Janitorial Supplies	9,000	143	56	589	308	447	342	403	671	30	4,081	339	509	7,917	1,083	87.97%	
Janitorial Services	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200	0.00%	
Insp. Fees & Svc. Contracts	6,000	0	0	0	1,455	0	0	0	0	445	0	102	7,416	9,418	-3,418	156.97%	
Repairs & Expense	2,000	52	16	14	6	770	2,511	581	888	861	-48	851	0	6,502	-4,502	325.09%	
TOTAL 11-58-12-20	18,200	195.22	71.27	603.01	1,769.55	1,217.10	2,853.36	983.47	1,558.69	1,336.11	4,032.90	1,292.09	7,924.81	23,837.58	-5,637.58	130.98%	
Dues & Fees (11-58-12-22)																	
Dues, Fees, ETC.	1,100	0	0	0	0	0	0	0	320	112	0	96	0	528	572	47.98%	
TOTAL 11-58-12-22	1,100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.50	112.32	0.00	96.00	0.00	527.82	572.18	47.98%	
Continuing Education (11-58-12-23)																	
Continuing Education	1,000	84	0	0	0	0	0	0	0	1,026	465	0	49	1,624	-624	162.40%	
TOTAL 11-58-12-23	1,000	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026.00	465.00	0.00	49.00	1,624.00	-624.00	162.40%	
Travel (11-58-12-24)																	
Travel	1,500	0	21	51	96	406	0	256	113	196	171	298	245	1,852	-352	123.48%	
TOTAL 11-58-12-24	1,500	0.00	21.14	51.00	96.42	405.55	0.00	255.84	112.53	195.52	171.48	297.62	245.11	1,852.21	-352.21	123.48%	
Utilities																	
Fuel (11-58-12-28)	20,000	1,982	2,527	2,273	1,694	600	104	109	127	119	118	260	917	10,829	9,171	54.15%	
Electricity (11-58-12-30)	38,000	2,589	0	5,089	2,582	3,347	4,316	4,755	5,451	5,600	4,483	3,817	2,753	44,782	-6,782	117.85%	
Water (11-58-12-31)	4,000	0	332	369	362	347	362	462	398	384	354	362	716	4,447	-447	111.16%	
Telephone (11-58-12-32)	4,000	635	0	224	115	275	166	166	166	187	172	167	167	2,441	1,559	61.02%	
TOTAL Utilities	66,000	5,206.17	2,859.41	7,954.53	4,752.56	4,568.36	4,948.25	5,492.50	6,142.46	6,289.28	5,126.78	4,605.70	4,553.01	62,499.01	3,500.99	94.70%	

Library Materials (11-58-12-46)																
Adult Fiction	11,000	171	1,303	666	177	1,336	1,768	1,530	2,290	146	2,042	1,200	2,829	15,458	-4,458	140.52%
Adult Nonfiction	11,000	67	947	565	904	19	1,327	890	792	518	950	497	2,895	10,373	627	94.30%
Adult Talking Books	9,000	123	1,413	198	1,160	404	576	684	806	952	638	371	318	7,642	1,358	84.91%
Children AUDIO	1,000	0	0	0	225	0	0	0	0	0	0	0	0	225	775	22.50%
Children Books	17,000	0	1,457	1,373	857	978	5,260	464	1,711	1,359	1,160	572	5,242	20,432	-3,432	120.19%
Large Print	7,000	68	474	958	621	307	217	438	812	520	131	441	1,588	6,575	425	93.92%
Materials - (Non-books)	2,500	75	133	85	98	193	45	66	0	157	159	15	374	1,398	1,102	55.93%
Reference - Subscriptions	3,000	28	193	60	28	60	592	28	60	624	0	0	720	2,395	605	79.82%
Reference - Materials	500	89	0	0	0	0	0	0	0	0	0	0	445	534	-34	106.80%
Young Adult Books	5,000	141	546	81	91	20	1,319	51	66	6	0	562	718	3,601	1,399	72.02%
Subtotal	67,000	763.18	6,465.22	3,985.68	4,160.59	3,317.12	11,103.41	4,151.15	6,537.59	4,282.47	5,079.99	3,658.02	15,127.78	68,632.20	-1,632.20	102.44%
Periodicals																
Periodicals/Newspapers	4,750	265	924	529	724	200	1,566	0	0	0	25	0	30	4,263	487	89.74%
Seasonal Periodical Purchases	250	0	0	0	0	0	86	0	44	0	47	0	27	205	45	81.90%
Subtotal	5,000	265.00	924.16	528.53	723.68	200.00	1,652.10	0.00	44.28	0.00	72.41	0.00	57.41	4,467.57	532.43	89.35%
AV Materials																
DVD	8,000	358	545	674	535	756	521	600	693	427	415	546	815	6,887	1,113	86.08%
Lucky Day	2,000	138	180	148	256	162	142	121	153	163	113	149	162	1,888	112	94.39%
Subtotal	10,000	496.62	725.34	822.25	791.05	917.73	663.10	721.36	846.66	590.47	528.04	694.58	977.13	8,774.33	1,225.67	87.74%
Databases																
BRIDGES - Databases	1,592	0	0	1,592	0	0	0	0	0	0	0	0	0	1,592	0	100.00%
Flipster - E-Magazine	1,108	0	0	1,056	0	0	0	0	0	0	0	0	0	1,056	52	95.31%
Gale Courses	3,608	0	0	3,470	0	0	0	0	0	0	0	0	0	3,470	138	96.18%
Hoopla (\$3,497 Grant)	5,000	0	1,056	1,239	1,281	0	0	215	1,441	1,454	1,377	1,378	2,627	12,068.15	-7,068	241.36%
Movie License	560	0	0	560	0	0	0	0	0	0	0	0	0	560	0	100.00%
Newsbank Inc.	2,150	2,149	0	0	0	0	0	0	0	0	0	0	0	2,149	1	99.95%
Overdrive Advantage	5,539	0	0	5,539	0	0	0	0	0	0	0	0	0	5,539	0	100.00%
Overdrive E-Content	4,449	0	4,449	0	0	0	0	0	0	0	0	0	0	4,449	0	100.00%
TumbleBooks Inc.	800	799	0	0	0	0	0	0	0	0	0	0	0	799	1	99.88%
Subtotal	24,806	2,948.00	5,505.28	13,455.89	1,281.05	0.00	0.00	214.64	1,440.52	1,454.26	1,376.76	1,378.45	2,627.30	31,682.15	-6,876.15	127.72%
Technology																
Fiber Optic - TEACH SERVICES	1,200	0	0	0	600	0	0	600	0	0	0	0	600	1,800	-600	150.00%
Technology	7,000	37	33	0	16	194	3,275	0	277	1,800	203	293	525	6,652	348	95.02%
Subtotal	8,200	36.98	32.58	0.00	615.98	193.98	3,274.73	600.00	277.29	1,799.98	202.58	292.50	1,125.00	8,451.60	-251.60	103.07%
Café Charges																
Café Charges	21,831	0	0	21,831	0	0	0	0	0	0	0	0	0	21,831	0	100.00%
Subtotal	21,831	0.00	0.00	21,831.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,831.00	0.00	100.00%
TOTAL 11-58-12-46	136,837	4,509.78	13,652.58	40,623.35	7,572.35	4,628.83	16,693.34	5,687.15	9,146.34	8,127.18	7,259.78	6,023.55	19,914.62	143,838.85	-7,001.85	105.12%

[illegible]

MONTHLY BUDGET 2024

Description	Annual Budget	JAN	FEB	MAR	Year To Date	Budget Remaining	% Expense To Date
CITY FUNDS							
SALARIES - City Funds							
Staff (01-55-11-10)	646,500	71,611			71,611	574,889	11.08%
Longevity (01-55-11-12)	527	0			0	527	0.00%
Overtime (01-55-11-14)	0	36			36	-36	
Retirement (01-55-11-33)	33,455	2,677			2,677	30,778	8.00%
Social Security (01-55-11-34)	43,762	4,270			4,270	39,492	9.76%
Medicare (01-55-11-35)	10,195	999			999	9,196	9.80%
Health (01-55-11-36)	106,704	6,814			6,814	99,890	6.39%
Life (01-55-11-37)	1,857	140			140	1,717	7.53%
Dental (01-55-11-38)	7,342	612			612	6,730	8.33%
TOTAL CITY FUNDS	850,342	87,158.68	0.00	0.00	87,158.68	763,183.32	10.25%
EXPENSES - Special Funds							
Salaries and Benefits							
Salary Reserve	32,615				0	32,615	0.00%
Subtotal Salary Reserve	32,615	0	0	0	0	32,615	0.00%
AMSO Allocation (11-58-12-17)							
AMSO Allocation	60,402	0			0	60402	0.00%
TOTAL AMSO 11-58-12-17	60,402	0	0	0	0	60,402	0.00%
Supplies & Programs (11-58-12-18)							
Adult Program	2,000	186			186	1814	9.28%
Adult Summer Library Challenge	1,500	0			0	1500	0.00%
Children Programs	2,750	19			19	2731	0.70%
Children Summer Library Challenge	0	0			0	0	
Teen Programs	2,000	140			140	1860	6.98%
Teen Summer Library Challenge	1,200	0			0	1200	0.00%
AV Supplies	1,200	86			86	1114	7.16%
Book Supplies	1,500	575			575	925	38.36%
Makerspace	1,750	0			0	1750	0.00%
Marketing	2,000	351			351	1649	17.53%
Office & Library Supplies	7,500	74			74	7426	0.98%
Photocopier Lease	4,800	0			0	4800	0.00%
Postage	500	0			0	500	0.00%
TOTAL 11-58-12-18	28,700	1,429.97	0.00	0.00	1,429.97	27,270.03	4.98%
Maintenance Contracts (11-58-12-19)							
Building and Equipment	8,500	0			0	8,500	0.00%
Software and Subscriptions	19,500	1,184			1,184	18316	6.07%
TOTAL 11-58-12-19	28,000	1,183.72	0.00	0.00	1,183.72	26,816.28	4.23%

MONTHLY BUDGET 2024

Description	Annual Budget	JAN	FEB	MAR	Year To Date	Budget Remaining	% Expense To Date
Building Repairs & Supplies (11-58-12-20)							
Janitorial Supplies	9,000	136			136	8,864	1.51%
Repairs & Expense	5,000	0			0	5,000	0.00%
TOTAL 11-58-12-20	14,000	135.98	0.00	0.00	135.98	13,864.02	0.97%
Property Insurance (11-58-12-21)							
Property Insurance	8,500	0			0	8500	0.00%
TOTAL PROPERTY INSURANCE 11-58-12-21	8,500	0	0	0	0	8,500	0.00%
Dues & Fees (11-58-12-22)							
Dues, Fees, ETC.	1,100	113			113	987	10.26%
TOTAL 11-58-12-22	1,100	112.88	0.00	0.00	112.88	987.12	10.26%
Continuing Education (11-58-12-23)							
Continuing Education	1,200	180			180	1,020	15.00%
TOTAL 11-58-12-23	1,200	180.00	0.00	0.00	180.00	1,020.00	15.00%
Travel (11-58-12-24)							
Travel	1,500	0			0	1,500	0.00%
TOTAL 11-58-12-24	1,500	0.00	0.00	0.00	0.00	1,500.00	0.00%
Utilities							
Fuel (11-58-12-28)	20,000				0	20,000	0.00%
Electricity (11-58-12-30)	39,500				0	39,500	0.00%
Water (11-58-12-31)	4,500				0	4,500	0.00%
Telephone (11-58-12-32)	3,000	109			109	2,891	3.63%
TOTAL Utilities	67,000	108.96	0.00	0.00	108.96	66,891.04	0.16%

MONTHLY BUDGET 2024

Description	Annual Budget	JAN	FEB	MAR	Year To Date	Budget Remaining	% Expense To Date
Library Materials (11-58-12-46)							
Adult Fiction	10,000	111			111	9,889	1.11%
Adult Nonfiction	9,000	51			51	8,949	0.56%
Adult Talking Books	4,500	437			437	4,063	9.72%
Children AUDIO	500	0			0	500	0.00%
Children Books	12,000	666			666	11,334	5.55%
Large Print	7,124	0			0	7,124	0.00%
Materials - (Non-books)	500	418			418	82	83.51%
Reference - Subscriptions	4,000	600			600	3,400	15.00%
Reference - Materials	500	0			0	500	0.00%
Young Adult Books	4,808	339			339	4,469	7.04%
Subtotal	52,932	2,620.76	0.00	0.00	2,620.76	50,311.24	4.95%
Periodicals							
Periodicals/Newspapers	5,407	54			54	5,353	1.00%
Seasonal Periodical Purchases	0	0			0	0	
Subtotal	5,407	53.97	0.00	0.00	53.97	5,353.03	1.00%
AV Materials							
DVD	7,000	90			90	6,910	1.29%
Lucky Day	2,000	110			110	1,890	5.50%
Subtotal	9,000	200.00	0.00	0.00	200.00	8,800.00	2.22%
Databases							
BRIDGES - Databases	1,662	0			0	1,662	0.00%
Hoopla (\$6,504 Grant)	12,000	0			0	12,000	0.00%
Movie License	616	0			0	616	0.00%
Newsbank Inc.	2,150	2,231			2,231	-81	103.77%
Overdrive Advantage	4,732	0			0	4,732	0.00%
Overdrive E-Content	5,913	0			0	5,913	0.00%
TumbleBooks Inc.	800	799			799	1	99.88%
Udemy	0	0			0	0	
Subtotal	27,873	3,030.00	0.00	0.00	3,030.00	24,843.00	10.87%
Technology							
Fiber Optic - TEACH SERVICES	1,200	0			0	1,200	0.00%
Technology	2,000	60			60	1,940	3.00%
Subtotal	3,200	59.99	0.00	0.00	59.99	3,140.01	1.87%
Café Charges							
Café Charges	22,665	0			0	22,665	0.00%
Subtotal	22,665	0.00	0.00	0.00	0.00	22,665.00	0.00%
TOTAL 11-58-12-46	121,077	5,964.72	0.00	0.00	5,964.72	115,112.28	4.93%

MONTHLY BUDGET 2024

Description	Annual Budget	JAN	FEB	MAR	Year To Date	Budget Remaining	% Expense To Date
Donation Purchases (11-58-12-50)							
Purchase from Donation		345			345		
TOTAL 11-58-12-50		345.35	0.00	0.00	345.35		
TOTAL SPECIAL FUNDS EXPENSES	331,479	9,461.58	-	-	9,461.58	322,362.77	2.85%
REVENUE - SPECIAL FUNDS							
Fines (11-48-12-10)	1,500	100			100	1,400	6.65%
Misc. Fees (11-48-12-12)	5,000	312			312	4,688	6.24%
Use of Facilities Fee (11-48-12-14)	3,500	1			1	3,499	0.03%
Copier (11-48-12-18) <i>will be adjusted for tax</i>	7,000	185			185	6,815	2.64%
Jefferson County Funds (11-48-12-22)	205,407	0			0	205,407	0.00%
Dodge County Funds (11-48-12-24)	81,012	0			0	81,012	0.00%
Adjacent County Funds (11-48-12-26)	6,060	0			0	6,060	0.00%
DONATIONS 11-48-12-27	20,000	1,373			1,373	18,627	6.87%
Annual Credit Card Rebate (11-48-12-56)	2,000				0	2,000	0.00%
TOTAL SPECIAL FUNDS REVENUE	331,479	1,971.05	0.00	0.00	1,971.05	329,507.95	0.59%
TOTAL OPERATING EXPENSES, INCLUDING CITY FUNDS	1,181,821	96,620	0	0	96,620	1,085,201	8.18%
2023 YEAR END FUND BALANCE	441,356.05						
Reserved for Donations year end 2023	34,349.92						
Unreserved Balance year end 2023	407,006.13						
2024 YTD Balance Reserved for Donations	35,377.62						

2024 FEB BILLS LIST

INVOICE#	VENDOR	ACCT#	ACCOUNT CLASSIFICATION	AMT	Notes	CHECK#
012324 LIB	MC Petty Cash	11-58-12-18	Children Programs	15.17		
41758	Wepco	11-58-12-18	Marketing	80.18		
35817880	Rhyme	11-58-12-18	Photocopier Lease	397.28		
		11-58-12-18				
011524 LIB	MC Petty Cash	11-58-12-20	Janitorial Supplies	2.50		
012524 LIB	MC Petty Cash	11-58-12-20	Janitorial Supplies	6.00		
011724 LIB	MC Petty Cash	11-58-12-20	Repairs & Expense	3.17		
48110	Menards BD	11-58-12-20	Repairs & Expense	120.21		
013124 LIB	MC Petty Cash	11-58-12-20	Repairs & Expense	51.96		
		11-58-12-20				
		11-58-12-24				
		11-58-12-24				
		11-58-12-31				
451125	Playaway Prod.	11-58-12-46	Children Audio	149.98		
0596732-IN	The Penworthy Co	11-58-12-46	Children Books	1,929.36		
504995007	Midwest Tape	11-58-12-46	Hoopla - January	1,569.09		
500210	WILS	11-58-12-46	Overdrive Advantage: 2024 Buying Pool	4,732.00		
945088	Complex Security	11-58-12-46	Technology: Ethernet ports for cameras	1,649.98		
		11-58-12-46				
0596733-IN	The Penworthy Co	11-58-12-50	Donation Purchase: GWCHF23	1,122.72		
		11-58-12-50				
			TOTAL	11,829.60		
	11-58-12-18	492.63	Office & Library Supplies			
	11-58-12-20	183.84	Building Repairs & Supplies			
	11-58-12-24	0.00	Travel Expense			
	11-58-12-31	0.00	Water			
	11-58-12-46	10,030.41	Library Materials			
	11-58-12-50	1,122.72	Purchase from Donation			
		11,829.60				

	2024 STATISTICS												
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	TOTAL
ATTENDANCE	11,473												11,473
Days open	27	28	30	30	30	30	30	31	29	30	29	29	353
Daily average	425	0	0	0	0	0	0	0	0	0	0	0	33
Highest attendance day	612												
Lowest attendance day	182												
2023 ATTENDANCE	12,261	12,921	17,118	15,239	15,094	17,442	16,763	14,752	12,869	15,061	12,536	13,787	175,843
Percent changed	-6%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-93%
REF QUESTIONS	868												868
INTERNET	24												24
MEETING ROOM	139												139

[illegible]

[illegible]

Young Adult Statistics - 2024

Month	YAC/YA		YA Drop In		YA SRP	YA WRP
	# Prog.	Attend.	#	Atten.		
January	5	38	4	191		n/a
February						
March						
April						
May					n/a	
June					n/a	
July						
August						
September						
October						
November						
December						
TOTALS	5	38	4	191	0	0

2023 VOLUNTEER HOURS

<u>MONTH</u>	<u>VOLUNTEER</u>	<u>HOURS</u>	<u>DEPARTMENT</u>	<u>MONTHLY TOTAL</u>
JAN	Cecelia Reince	6	YA	
	Jane Cerny	11.75	Reference	
	Joey Willborn	2	Children	
	Nancy Schmoller	5.5	Children	25.25
FEB	Jane Cerny	7.5	Reference	
	Joey Willborn	3.5	Children	
	Nancy Schmoller	4	Reference	15
MAR	Jane Cerny	8.5	Reference	
	Joey Willborn	5.5	Children	
	Nancy Schmoller	4.5	Reference	18.5
APR	Jane Cerny	6.5	Ref / DVD	
	Joey Willborn	3.5	Children	
	Nancy Schmoller	4.25	Ref / DVD	14.25
MAY	Jane Cerny	5.5	Ref / DVD	
	Joey Willborn	3	Children	
	Nancy Schmoller	4.75	DVD	13.25
JUNE	Jane Cerny	7.5	Ref	
	Joey Willborn	1.25	Children	
	Nancy Schmoller	1.25	Ref	10
JULY	Jane Cerny	6.75	Ref	
	Nancy Schmoller	5.5	Ref	12.25
AUG	Jane Cerny	6	Ref	
	Nancy Schmoller	3.25	Ref	9.25
SEP	Jane Cerny	11	Ref	
	Nancy Schmoller	1.25	Ref	12.25
OCT	Jane Cerny	10	Ref	
	Nancy Schmoller	4.75	Ref	14.75
NOV	Jane Cerny	4	Ref	
	Nancy Schmoller	5	Ref	9
DEC	Jane Cerny	7.75	Ref	
	Nancy Schmoller	4.75	Ref	12.5
2023 TOTAL VOLUNTEER HOURS:				166.25

Watertown Public Library Board of Trustees
Resolution #2024-1
Library Assistant

Be it resolved by the Watertown Public Library Board of Trustees, that Noah Chowanec be employed as a Library Assistant (Reference Desk focus) at the rate of \$16.37 per hour effective February 7, 2024. This position does not include benefits.

Action Taken: