

PAYROLL SUMMARIES

For the Period of: 11/16/2022 11/29/2022

Department	Employees FT PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	46 -	3,563.50	155.50	5,808.72	117,124.21	84,000.00	121,041.96
Police Dispatch	9 3	794.50	82.25	2,711.59	48,203.60	37,000.00	21,937.74
Fire	26 1	2,824.00	266.50	7,902.56	185,768.86	92,000.00	75,735.42
Municipal Court	1 -	80.00	-	-	-	-	2,948.88
Mayor	1 1	100.00	-	-	-	-	2,692.28
Bldg. Inspection	3 3	201.50	-	-	320.68	1,000.00	4,730.82
Attorney	2 1	220.00	-	-	-	-	6,186.92
Finance	6 -	480.00	-	-	2,105.28	1,500.00	11,773.24
Watertown TV	2 2	192.00	-	-	-	-	4,479.00
Administration	2 1	136.00	-	-	-	-	2,786.70
Engineering	4 2	420.25	-	-	-	-	8,284.81
Health	9 4	823.50	-	-	183.30	12,000.00	24,961.34
Library	8 17	1,087.75	-	-	550.25	-	22,544.59
Municipal Building	1 -	80.00	-	22.48	1,325.38	1,000.00	1,620.88
Senior Center	3 1	266.00	-	-	498.10	400.00	5,899.20
Solid Waste	8 -	568.50	7.50	295.10	3,379.81	2,700.00	14,539.94
Street	23 -	1,840.00	43.50	472.42	21,928.85	45,900.00	51,272.33
Park	8 -	640.00	2.00	228.42	8,493.85	18,000.00	15,488.42
Forestry	2 -	160.00	2.50	-	-	-	4,236.00
Park/Rec Admin	1 -	80.00	-	-	-	-	3,012.80
Recreation and Pools	- 21	156.50	-	-	2,849.94	500.00	4,410.78
Wastewater	11 -	880.00	27.50	222.39	7,434.55	18,000.00	24,914.67
Water Dept.	11 -	880.00	21.75	385.47	12,245.23	36,697.00	27,627.49
Crossing Guards	- 10	71.00	-	-	-	-	1,473.75
Police Auxiliary	- 2	12.00	-	-	-	-	315.20
Alderspersons (2nd PR)	- -	-	-	-	-	-	4,062.15
TOTALS	187 FT 69 PT	16,557.00	609.00	18,049.15	413,263.25	350,697.00	468,977.31