

**UNPLANNED EXPENSES IMPACTING 2024 BUDGET**

	<b>VENDOR</b>	<b>EXPENSE</b>	<b>AMOUNT</b>	<b>BILLED TO</b>	
<b>FEB</b>	Complex Security Solutions	Ethernet ports for cameras	1,649.98	11-58-12-16	Technology
<b>MAR</b>	Walden, Neitzke, & Kuhary, S.C.	Legal fees re: MOU	3,996.34	11-58-12-18	Office Supplies
	United Systems Associates	HVAC controllers	292.50	11-58-12-20	Repairs & Expense
<b>APR</b>	Walden, Neitzke, & Kuhary, S.C.	Legal fees re: MOU	1,397.50	11-58-12-18	Office Supplies
	Omni Technologies	Service for HDMI floor box	531.00	11-58-12-16	Technology
<b>YTD TOTAL:</b>			<b>7,867.32</b>		