

WATERTOWN PAYROLL SUMMARY

For the Period of: 7/8/2026 7/21/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	3	4	380	12,396	145,602	281,917	-	-	-	-
Alderpersons (2nd PR)		9	9	4,942	34,220	59,303	-	-	-	-
Attorney	2	1	220	8,551	123,132	222,321	-	-	-	-
Bldg. Inspection	3	4	294	10,636	154,762	286,891	-	-	-	-
Crossing Guards	-	-	0	-	12,888	28,000	-	-	-	-
Engineering	5	3	633	12,896	10,486	27,102	-	-	-	-
Finance	6	-	480	15,882	239,441	469,248	15	588	2,213	3,000
Fire	31	1	3384	101,752	1,515,141	2,564,329	325	14,279	140,908	247,000
Forestry	1	-	80	2,328	40,323	134,680	-	-	-	-
Health	9	3	800	29,471	428,558	809,474	-	-	-	2,250
Library	5	16	921	22,575	375,186	500,677	-	-	-	-
Mayor	1	-	80	3,683	55,071	94,488	-	-	-	-
Media	2	3	183	5,416	79,134	263,120	-	-	-	-
Municipal Building	1	-	80	2,176	19,308	51,917	-	-	150	1,500
Municipal Court	1	1	100	3,354	49,514	89,258	-	-	-	-
Park	10	3	911	22,864	275,131	458,087	11	424	5,214	11,960
Park/Rec Admin	5	1	444	14,391	189,429	422,408	-	-	535	540
Police	55	1	4108	161,497	2,443,746	4,213,498	209	11,283	120,057	236,600
Police Reserve	-	4	26	408	3,514	15,000	-	-	-	-
Recreation and Pools		67	1906	27,123	108,777	187,341	12	310	1,022	4,500
Solid Waste	8	-	640	20,214	293,488	526,359	-	-	1,952	3,000
Street / Storm Water	25	1	2027	64,829	895,016	1,604,333	5	269	13,340	35,500
Wastewater	10	3	965	31,380	407,734	779,039	149	1,021	21,200	18,000
Water Dept.	11	-	880	36,366	474,428	839,515	29	1,344	10,618	23,500
TOTALS	194 FT	125 PT	19548	\$615,128	\$8,374,025	\$14,928,305	755	\$29,517	\$317,210	\$587,350