

PAYROLL SUMMARIES

For the Period of: 8/7/2024 8/20/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	54	2	4,274.00	452.50	23,574.57	147,526.13	114,000.00	176,775.18
Fire	24	2	2,848.00	230.75	8,546.11	93,294.60	150,000.00	86,195.43
Municipal Court	1	1	100.00	-	-	-	-	3,221.68
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	293.50	-	-	-	1,000.00	9,845.89
Attorney	2	1	220.00	-	-	-	-	7,614.40
Finance	6	-	480.00	14.50	638.59	746.51	1,500.00	15,596.20
Media	1	3	116.75	-	-	-	-	2,977.78
Administration	3	2	316.00	-	-	-	-	10,238.72
Engineering	4	5	579.75	-	-	-	-	10,723.25
Health	9	2	718.25	-	-	-	10,500.00	24,164.93
Library	7	14	1,056.75	-	-	260.83	-	24,500.79
Municipal Building	1	-	80.00	0.50	17.43	976.10	1,000.00	1,876.63
Solid Waste	7	-	560.00	-	-	894.62	3,000.00	13,843.20
Street	22	1	1,725.37	6.50	-	13,411.61	39,200.00	53,508.01
Park	8	4	869.00	6.50	237.71	5,408.45	18,000.00	20,271.52
Forestry	2	-	160.00	-	-	-	-	4,382.40
Park/Rec Admin	7	1	584.00	-	-	-	400.00	17,691.28
Recreation and Pools	-	60	1,623.25	-	-	1,674.40	500.00	21,826.28
Wastewater	10	-	800.00	17.25	693.39	7,903.71	18,000.00	23,728.69
Water Dept.	8	-	640.00	9.00	305.22	8,317.34	23,500.00	21,724.46
Crossing Guards	-	-	-	-	-	-	-	-
Police Reserve	-	8	270.25	-	-	-	-	4,186.46
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,756.68
TOTALS	180 FT	118 PT	18,403.87	737.50	34,013.02	280,738.44	380,600.00	563,075.71