

WATERTOWN PAYROLL SUMMARY

For the Period of: 3/18/2026 3/31/2026

Department	Employees		Regular	Regular	Y-T-D	Annual	Overtime	Overtime	Y-T-D	Annual
	FT	PT	Hours	this Pay Period	Regular Actual	Regular Budget	Hours	this Pay Period	Overtime Actual	Overtime Budget
Administration	2	4	296	10,493	52,640	260,025	-	-	-	-
Alderspersons (2nd PR)	-	-	0	4,848	14,545	59,303	-	-	-	-
Attorney	2	1	220	8,551	46,174	222,321	-	-	-	-
Bldg. Inspection	3	3	298	10,693	57,198	286,891	-	-	-	-
Crossing Guards	-	9	97	1,091	6,284	28,000	-	-	-	-
Engineering	5	2	485	12,896	-	27,102	-	-	-	-
Finance	6	-	480	15,882	87,462	469,248	-	-	1,075	3,000
Fire	30	1	3269	94,249	540,157	2,564,329	150	16,589	52,163	247,000
Forestry	1	-	80	2,328	19,371	134,680	-	-	-	-
Health	9	3	821	29,465	159,820	809,474	-	-	-	2,250
Library	7	14	1140	25,460	138,585	500,677	-	-	-	-
Mayor	1	-	80	3,634	20,598	94,488	-	-	-	-
Media	2	2	188	5,495	29,665	263,120	-	-	-	-
Municipal Building	1	-	80	1,997	10,783	51,917	1	-	131	1,500
Municipal Court	1	1	100	3,386	18,622	89,258	-	-	-	-
Park	8	-	640	17,450	86,569	458,087	-	118	1,868	11,960
Park/Rec Admin	4	1	357	10,628	72,489	422,408	-	-	-	540
Police	54	2	4333	182,863	922,874	4,213,498	185	10,148	43,216	236,600
Police Reserve	-	3	9	287	537	15,000	-	-	-	-
Recreation and Pools	-	28	257	2,562	17,420	243,072	-	-	-	4,500
Solid Waste	8	-	640	17,646	95,286	526,359	-	-	784	3,000
Street / Storm Water	25	-	1952	64,694	353,122	1,604,333	15	2,128	11,619	35,500
Wastewater	11	-	800	28,741	158,129	779,039	3	1,231	6,554	18,000
Water Dept.	11	1	919	32,449	177,172	839,515	13	616	4,548	23,500
TOTALS	191 FT	75 PT	17540	\$587,788	\$3,085,505	\$14,962,144	365	\$30,830	\$121,958	\$587,350