

2025 Budget Presentation Schedule

Mtg	Date	Time	Topics
1	10/01 Tues Council Chambers	6:00	Budget Proposal with Mayor's Recommendation Debt [04] Capital Improvements [05]
2	10/07 Mon Council Chambers	4:30	General Government Common Council, Human Resources, Employee Benefits Media Services IT Municipal Court, Attorney Finance, Elections, Assessor, Audit, Property/Liability Ins Misc Other Funds Economic Development [60] TIDs [08, 09, 10, 19, 23, 30] Transit [13] Tourism [22] Non-recurring Grants (incl ARPA) [24] Fiber Optic [25] CDB Housing [65]
3	10/09 Wed Rm 0008	4:30	Health Public Health Environmental Hlth [14], Health ER Preparedness [15], Seal-a-Smile [18] Humane Society Public Safety Police, Crossing Guards, Dispatch Center Municipal Building, master planning Fire, Emergency Gov't Culture, Education, Recreation Library, Library Operations [11], Library Trust [20] Recreation, Pools, Senior/Com Ctr, Parks Forestry Parks Development [7], Town Square Future Fund [26]
4	10/10 Thur Council Chambers	4:30	Public Works Bldg/Safety/Zoning Engineering Annual Infrastructure [part of 05] Street Division Solid Waste Division [17] Stormwater Utility [16] Airport Water Utility [3] Wastewater Utility [2]
5	10/14 Mon Council Chambers	5:00	Follow-up Finalize Decisions