

PAYROLL SUMMARIES

For the Period of: 9/18/2024 10/1/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	54	1	4,292.50	325.75	16,753.98	194,052.91	114,000.00	171,577.37
Fire	26	2	2,860.50	141.00	5,223.55	118,904.46	150,000.00	83,374.47
Municipal Court	1	1	100.00	-	-	-	-	3,206.42
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	280.50	-	-	-	1,000.00	9,630.03
Attorney	2	1	220.00	-	-	-	-	7,614.40
Finance	6	-	480.00	-	-	1,385.10	1,500.00	14,957.60
Media	1	2	112.67	-	-	-	-	2,926.78
Administration	3	2	300.00	-	-	-	-	10,273.42
Engineering	4	2	364.00	-	-	-	-	10,001.20
Health	9	2	719.75	-	-	-	10,500.00	24,208.73
Library	7	15	1,075.25	-	-	290.59	-	24,778.09
Municipal Building	1	-	80.00	9.00	313.74	1,010.96	1,000.00	2,172.94
Solid Waste	7	-	560.00	0.50	16.84	945.13	3,000.00	13,938.04
Street	21	1	1,695.00	3.00	-	14,056.47	39,200.00	50,641.30
Park	8	1	720.00	10.50	401.03	6,156.90	18,000.00	18,497.83
Forestry	2	-	160.00	-	-	-	-	4,382.40
Park/Rec Admin	7	1	597.00	15.00	-	-	400.00	18,200.44
Recreation and Pools	-	37	310.25	-	-	1,674.40	500.00	4,247.72
Wastewater	10	-	800.00	9.50	388.56	8,910.94	18,000.00	23,875.99
Water Dept.	9	-	720.00	11.00	406.76	9,305.04	23,500.00	23,717.96
Crossing Guards	-	11	139.00	-	-	-	-	1,563.75
Police Reserve	-	7	41.75	-	-	-	-	564.61
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	182 FT	89 PT	16,708.17	525.25	23,504.46	357,017.04	380,600.00	527,777.34