

PAYROLL SUMMARIES

For the Period of: 11/29/2023 12/12/2023

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	53	2	4,232.00	361.00	16,902.64	184,792.20	114,000.00	154,713.39
Fire	30	1	3,310.00	169.00	5,745.37	185,254.74	150,000.00	86,254.58
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	294.00	-	-	(47.44)	1,000.00	9,389.91
Attorney	2	1	220.35	-	-	-	-	7,382.44
Finance	6	-	464.00	1.75	61.29	1,764.93	1,500.00	15,370.20
Watertown TV	2	1	176.75	-	-	-	-	4,393.38
Administration	3	1	282.00	-	-	-	-	8,934.00
Engineering	6	-	465.25	-	-	-	-	11,697.79
Health	9	2	800.13	-	-	334.43	10,500.00	25,212.18
Library	8	16	1,193.75	6.75	217.38	292.78	-	24,743.12
Municipal Building	1	-	80.00	-	-	1,518.39	1,000.00	1,787.20
Solid Waste	7	-	560.00	2.50	86.35	1,709.69	3,000.00	13,159.35
Street	23	1	1,849.00	61.75	-	20,150.05	39,200.00	55,159.68
Park	9	-	712.00	30.25	1,692.49	13,452.34	18,000.00	18,950.83
Forestry	2	-	160.00	16.25	-	-	-	4,416.00
Rec Admin	6	1	519.00	-	-	-	400.00	14,297.61
Recreation and Pools	-	28	181.75	-	-	1,623.81	500.00	2,518.62
Wastewater	10	-	800.00	31.00	1,315.99	13,478.97	18,000.00	24,044.82
Water Dept.	10	-	802.00	11.50	414.79	14,027.17	23,500.00	25,128.83
Crossing Guards	-	10	140.00	-	-	-	-	1,575.00
Police Auxiliary	-	6	30.50	-	-	-	-	481.74
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,666.68
TOTALS	192 FT	83 PT	17,461.48	691.75	26,436.30	438,371.67	380,600.00	520,596.31