PAYROLL SUMMARIES

For the Period of: 2/22/2023 3/7/2023

Department	Employees FT	Employees PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	45	-	3,560.50	92.75	4,409.03	16,383.95	83,000.00	122,142.92
Police Dispatch	8	3	707.00	44.75	1,729.57	5,193.99	31,000.00	19,887.78
Fire	25	1	2,732.00	206.25	6,911.97	38,713.03	150,000.00	76,897.93
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	282.00	-	-	(47.44)	1,000.00	11,772.97
Attorney	2	1	218.50	-	-	-	-	7,345.24
Finance	6	36	972.25	-	-	190.13	1,500.00	19,146.56
Watertown TV	2	2	190.00	-	-		-	4,657.40
Administration	3	1	280.00	-	-		-	8,765.49
Engineering	5	2	482.25	-	-		-	11,880.30
Health	9	2	808.25	-	-	-	10,500.00	25,458.23
Library	8	17	1,170.50	-	-	75.40	-	24,564.51
Municipal Building	1	-	80.00	-	-	438.51	1,000.00	1,787.20
Solid Waste	8	-	608.00	-	-	709.87	3,000.00	14,289.31
Street	23	-	1,840.00	18.00	724.16	19,830.96	39,200.00	53,049.90
Park	8	-	640.00	2.00	146.82	2,822.89	18,000.00	21,980.01
Forestry	2	-	158.00	2.00		-	-	4,356.66
Park/Rec Admin	5	1	429.50	-	-	-	400.00	5,843.60
Recreation and Pools	-	17	174.75	-	-	-	500.00	2,351.37
Wastewater	11	-	880.00	6.75	286.59	1,622.63	18,000.00	26,159.83
Water Dept.	11	-	856.00	21.25	849.30	3,229.13	23,500.00	26,666.52
Crossing Guards	-	10	111.00	-	-	-	-	1,248.75
Police Auxiliary	-	1	7.00	-	-	-	-	110.32
Alderpersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	**187 FT**	**98 PT**	**17,367.50**	**393.75**	**15,057.44**	**89,163.05**	**380,600.00**	**496,681.76**