

PAYROLL SUMMARIES

For the Period of: 3/8/2023 3/21/2023

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	45	-	3,556.50	129.75	6,412.92	18,850.44	83,000.00	125,858.37
Police Dispatch	8	3	707.50	37.50	1,439.51	6,923.56	31,000.00	19,615.15
Fire	26	1	2,755.00	102.00	3,589.91	45,625.00	150,000.00	72,056.22
Municipal Court	1	1	100.00	-	-	-	-	3,024.88
Mayor	1	-	80.00	-	-	-	-	3,294.08
Bldg. Inspection	3	3	269.50	-	-	(47.44)	1,000.00	11,392.97
Attorney	2	1	220.00	-	-	-	-	7,375.40
Finance	6	3	509.00	-	-	190.13	1,500.00	14,559.75
Watertown TV	2	2	190.00	-	-	-	-	4,657.40
Administration	3	1	280.00	-	-	-	-	8,858.00
Engineering	5	2	488.00	-	-	-	-	11,943.55
Health	9	3	804.75	-	-	363.97	10,500.00	25,350.97
Library	8	17	1,134.75	-	-	75.40	-	24,030.55
Municipal Building	1	-	80.00	1.50	50.27	438.51	1,000.00	1,837.47
Solid Waste	7	-	544.00	-	-	709.87	3,000.00	12,454.08
Street	23	-	1,840.00	14.25	586.93	20,555.12	39,200.00	52,912.68
Park	8	-	640.00	2.00	70.38	2,969.71	18,000.00	21,964.04
Forestry	2	-	160.00	-	-	-	-	4,478.11
Park/Rec Admin	5	-	400.00	-	-	-	400.00	5,489.60
Recreation and Pools	-	16	210.00	-	-	-	500.00	3,090.81
Wastewater	11	-	880.00	14.50	630.67	1,909.22	18,000.00	26,514.22
Water Dept.	11	-	880.00	3.75	119.36	4,078.43	23,500.00	26,663.77
Crossing Guards	-	10	127.00	-	-	-	-	1,428.75
Police Auxiliary	-	3	20.00	-	-	-	-	315.20
Alderpersons (2nd PR)	9	-	9.00	-	-	-	-	4,062.15
TOTALS	196 FT	66 PT	16,885.00	305.25	12,899.95	102,641.92	380,600.00	493,228.17