

WATERTOWN PAYROLL SUMMARY

For the Period of: 9/2/2026 9/15/2026

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	3	3	317	11,324	190,604	281,917	-	-	-	-
Alderpersons (2nd PR)		9	9	4,942	44,103	59,303	-	-	-	-
Attorney	2	1	220	8,551	157,234	222,321	-	-	-	-
Bldg. Inspection	3	4	288	10,437	198,924	286,891	-	-	-	-
Crossing Guards	-	9	113	1,148	14,306	28,000	-	-	-	-
Engineering	5	-	400	12,896	10,486	27,102	-	-	-	-
Finance	6	-	480	15,882	310,274	469,248	-	-	2,837	3,000
Fire	31	1	3383	101,752	1,922,767	2,564,329	128	12,894	181,690	247,000
Forestry	1	-	80	2,328	49,635	134,680	-	-	-	-
Health	8	3	731	26,634	537,449	809,474	-	-	-	2,250
Library	7	14	1012	25,846	484,175	500,677	-	-	-	-
Mayor	1	-	80	3,634	69,632	94,488	-	-	-	-
Media	2	2	185	5,455	101,200	263,120	-	-	-	-
Municipal Building	1	-	80	2,176	28,012	51,917	-	-	150	1,500
Municipal Court	1	1	100	3,418	63,311	89,258	-	-	-	-
Park	9	-	720	19,681	361,576	458,087	8	302	6,920	11,960
Park/Rec Admin	5	1	442	14,115	246,088	422,408	-	-	535	540
Police	54	1	4115	162,849	3,025,573	4,213,498	260	14,589	163,402	236,600
Police Reserve	-	5	35	495	5,487	15,000	-	-	-	-
Recreation and Pools		25	208	3,554	159,909	187,341	-	-	1,539	4,500
Solid Waste	8	-	640	20,470	374,231	526,359	1	41	1,992	3,000
Street / Storm Water	25	1	2026	59,905	1,143,357	1,604,333	5	251	14,125	35,500
Wastewater	10	-	800	26,945	517,998	779,039	31	1,646	25,728	18,000
Water Dept.	11	-	880	32,224	605,843	839,515	44	1,934	13,540	23,500
TOTALS	193 FT	80 PT	17344	\$576,661	\$10,622,173	\$14,928,305	477	\$31,657	\$412,458	\$587,350