

PAYROLL SUMMARIES

For the Period of: 3/6/2024 3/19/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	51	2	3,983.94	150.50	7,733.53	40,902.68	114,000.00	153,192.52
Fire	26	2	3,016.00	152.00	5,748.47	21,105.57	150,000.00	89,022.92
Municipal Court	1	1	100.00	-	-	-	-	3,102.48
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	268.00	-	-	-	1,000.00	9,170.66
Attorney	2	1	220.00	-	-	-	-	7,682.20
Finance	6	-	480.00	-	-	392.92	1,500.00	14,957.60
Watertown TV	2	1	175.00	-	-	-	-	4,552.30
Administration	3	2	316.00	-	-	-	-	10,216.27
Engineering	4	1	396.00	-	-	-	-	9,250.48
Health	9	2	778.75	-	-	-	10,500.00	25,954.26
Library	8	15	1,122.75	-	-	8.72	-	25,725.40
Municipal Building	1	-	80.00	0.50	17.43	461.91	1,000.00	1,876.63
Solid Waste	7	-	560.00	-	-	423.16	3,000.00	13,587.41
Street	23	1	1,845.00	7.50	-	9,291.13	39,200.00	56,092.94
Park	8	-	640.00	4.00	146.28	1,300.96	18,000.00	16,655.89
Forestry	1	-	80.00	-	-	-	-	2,476.80
Park/Rec Admin	6	1	516.00	-	-	-	400.00	15,093.34
Recreation and Pools	-	25	136.00	-	-	-	500.00	2,021.99
Wastewater	11	-	880.00	13.75	580.02	3,293.93	18,000.00	25,981.22
Water Dept.	11	-	872.00	7.50	314.72	2,276.45	23,500.00	27,760.97
Crossing Guards	-	10	140.00	-	-	-	-	1,575.00
Police Auxiliary	-	9	56.00	-	-	-	-	886.44
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,666.68
TOTALS	184 FT	85 PT	16,750.44	335.75	14,540.45	79,457.43	380,600.00	524,928.25