

WATERTOWN PAYROLL SUMMARY

For the Period of: 11/26/2025 12/9/2025

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	3	253	8,826	219,280	280,186	-	-	-	-
Alderpersons (2nd PR)	-	-	0	-	53,012	58,182	-	-	-	-
Attorney	2	1	220	7,929	174,909	206,154	-	-	-	-
Bldg. Inspection	3	3	290	10,230	248,331	273,519	-	-	-	-
Crossing Guards	-	7	88	990	22,517	36,855	-	-	-	-
Engineering	5	3	450	12,370	17,390	25,865	-	-	-	-
Finance	6	-	409	13,228	369,642	423,962	9	345	1,493	1,500
Fire	30	-	3264	92,219	2,192,044	2,360,550	166	8,879	303,649	170,000
Forestry	2	-	160	4,568	132,848	118,759	7	-	-	-
Health	8	3	740	25,246	641,404	771,408	-	-	-	3,000
Library	8	12	975	23,777	587,876	703,546	-	-	57	-
Mayor	1	-	80	3,563	85,021	92,635	-	-	-	-
Media	2	3	199	5,152	117,749	243,156	-	-	-	-
Municipal Building	1	-	80	1,934	45,506	50,274	3	100	779	1,546
Municipal Court	1	1	100	3,390	78,883	89,701	-	-	-	-
Park	9	-	680	17,043	460,144	524,377	60	2,549	6,773	11,500
Park/Rec Admin	5	1	435	13,654	402,008	484,590	-	-	492	520
Police	54	-	4383	164,203	3,580,736	4,144,940	343	18,123	302,493	183,000
Police Reserve	-	7	30	384	15,058	10,000	-	-	-	-
Recreation and Pools	-	26	208	2,535	199,845	181,562	-	-	5,416	3,038
Solid Waste	8	-	640	15,916	327,419	418,283	2	70	1,645	3,000
Street / Storm Water	25	1	1960	61,669	1,408,147	1,670,526	386	15,412	11,240	35,500
Wastewater	11	-	880	27,953	630,830	748,287	28	1,420	18,651	19,000
Water Dept.	11	-	915	31,811	674,885	772,635	39	1,687	10,577	47,000
TOTALS	194 FT	71 PT	17437	\$548,589	\$12,685,484	\$14,689,951	1,043	\$48,586	\$663,265	\$478,604