



Finance Department

106 Jones Street
PO Box 477
Watertown, WI 53094-0477
(920) 262-4000

To: Finance Committee
From: Mark Stevens
Date: April 9, 2026
RE: City Hall Boiler Plant Replacement

MSA Professional Services designed a replacement for the City Hall boiler plant, prepared bidding documents, and solicited proposals from qualified mechanical contractors. Bids were due today. Three were received. Our MSA engineer was complementary to all three companies that provided bids and feels that the pricing was close among the three. Unfortunately, he has been hearing of higher pricing in recent days. The lowest bid is approximately \$90,000 more than was estimated in early February when we last reported to you of the necessary replacement. The approved 2026 budget for City Hall capital improvements is \$652,426.

Watertown City Hall Boiler Plant Replacement - 4/9/2026 Bid Opening

Base Bid - Division 1 through 25	BB or CC	Base Bid		
Butters-Fettig	BB	\$412,000.00		
Total Mechanical	BB	\$420,000.00		
J&H Heating	BB	\$466,900.00		

Request:

To recommend to Council that Butters-Fettig Co., Inc. be awarded a contract for \$412,000 as the lowest responsible bid.