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|-------------------|------------|
| Project End Date: | 11/20/2026 |
|-------------------|------------|

| Select Billing Rate Table: | R/M Standard | ENG6       | ENG6       | ENG5       | ENG2       | SRDESIGN        | ENG3       | AA                       | TOTAL TASK HOURS | TOTAL TASK LABOR COST | TASK REIMBURSABLE COSTS | TOTAL TASK COST |
|----------------------------|--------------|------------|------------|------------|------------|-----------------|------------|--------------------------|------------------|-----------------------|-------------------------|-----------------|
| Employee Initials          |              | Andy P     | Terry T    | Violet R   | John K     | Aaron K.        | Taylor P   | Marissa R                |                  |                       |                         |                 |
| Classification             |              | Engineer 6 | Engineer 6 | Engineer 5 | Engineer 2 | Senior Designer | Engineer 3 | Administrative Assistant |                  |                       |                         |                 |
| Billing Rate               |              | \$211.00   | \$211.00   | \$199.00   | \$154.00   | \$153.00        | \$164.00   | \$97.00                  |                  |                       |                         |                 |

Project Limits:

1. Hart Street – S. Third Street to Randolph Street
2. Chenango Street – Hart Street to Railroad Right-of-Way
3. S. 8th Street – Hart Street to North Side of Railroad Right-of-Way
4. S. 9th Street – Mary Street to North side of Railroad Right-of-Way

Phase End Date: 11/20/2026

|    | Task Description                                            | Task Start Date | Task End Date | Hours  |       |       |       |        |      |                      |     |          |       | \$ (91,232) |
|----|-------------------------------------------------------------|-----------------|---------------|--------|-------|-------|-------|--------|------|----------------------|-----|----------|-------|-------------|
| 1  | Utility Coordination                                        |                 |               | 4.00   | 3.00  | 3.00  | 0.00  | 2.00   | 0.00 | 0.00                 | 12  | \$2,380  | \$0   | \$2,380     |
| 2  | Topographic Survey if Needed (Reuse Existing)               |                 |               | 0.00   | 0.00  | 0.00  | 0.00  | 0.00   | 0.00 | 0.00                 | 0   | \$0      | \$0   | \$0         |
| 3  | Preliminary Sanitary Sewer Spot Repairs                     |                 |               | 2.00   | 0.00  | 0.00  | 0.00  | 2.00   | 0.00 | 0.00                 | 4   | \$728    | \$0   | \$728       |
| 4  | Review/Update Preliminary Water Main Design                 |                 |               | 0.00   | 0.00  | 23.00 | 0.00  | 12.00  | 0.00 | 0.00                 | 35  | \$6,413  | \$0   | \$6,413     |
| 5  | Review/Update Preliminary Storm Water Design                |                 |               | 0.00   | 34.00 | 0.00  | 40.00 | 0.00   | 0.00 | 0.00                 | 74  | \$13,334 | \$0   | \$13,334    |
| 6  | Review/Update Preliminary Pavement Reconstruction Design    |                 |               | 29.00  | 0.00  | 0.00  | 0.00  | 17.00  | 0.00 | 0.00                 | 46  | \$8,720  | \$0   | \$8,720     |
| 7  | Review/Update Construction Drawings (92 Sheets - Estimated) |                 |               | 69.00  | 27.00 | 11.00 | 0.00  | 99.00  | 0.00 | 0.00                 | 206 | \$37,592 | \$0   | \$37,592    |
| 8  | Prepare General Requirements and Technical Specifications   |                 |               | 11.00  | 6.00  | 5.00  | 0.00  | 0.00   | 0.00 | 11.00                | 33  | \$5,649  | \$0   | \$5,649     |
| 9  | Cost Estimating                                             |                 |               | 3.00   | 4.00  | 3.00  | 5.00  | 0.00   | 0.00 | 0.00                 | 15  | \$2,844  | \$0   | \$2,844     |
| 10 | General Administration and Meetings                         |                 |               | 13.00  | 8.00  | 8.00  | 0.00  | 0.00   | 2.00 | 0.00                 | 31  | \$6,351  | \$141 | \$6,492     |
| 11 | Permitting and Approvals                                    |                 |               | 0.00   | 0.00  | 5.00  | 5.00  | 0.00   | 0.00 | 2.00                 | 12  | \$1,959  | \$0   | \$1,959     |
| 12 | Bidding                                                     |                 |               | 8.00   | 8.00  | 8.00  | 0.00  | 1.00   | 0.00 | 0.00                 | 25  | \$5,121  | \$0   | \$5,121     |
|    | PHASE LABOR TOTALS                                          |                 |               | 139.00 | 90.00 | 66.00 | 50.00 | 133.00 | 2.00 | 13.00                | 493 | \$91,091 |       |             |
|    | PHASE REIMBURSABLES                                         |                 |               |        |       |       |       |        |      |                      |     |          | \$141 |             |
|    | PHASE CONSULTANTS                                           |                 |               |        |       |       |       |        |      |                      |     |          |       | \$0         |
|    | PHASE TOTAL                                                 |                 |               |        |       |       |       |        |      |                      |     |          |       | \$91,232    |
|    | PHASE TOTAL (ROUNDED)                                       |                 |               |        |       |       |       |        |      | ENTER TOTAL MANUALLY |     |          |       |             |

Project Limits:

1. S. 7th Street – Station Street to Western Avenue
2. S. 8th Street – North Side of Railroad Right-of-Way to Western Avenue<sup>3</sup>
3. S. 9th Street – North Side of Railroad Right-of-Way to Clyman Street
4. Station Street – S. 7th Street to S. 9th Street

Phase End Date: 11/20/2026

|    | Task Description                                           | Task Start Date | Task End Date | Hours  |       |       |       |        |      |                      |     |          |       | \$ (78,154) |
|----|------------------------------------------------------------|-----------------|---------------|--------|-------|-------|-------|--------|------|----------------------|-----|----------|-------|-------------|
| 1  | Utility Coordination                                       |                 |               | 4.00   | 3.00  | 3.00  | 0.00  | 2.00   | 0.00 | 0.00                 | 12  | \$2,380  | \$0   | \$2,380     |
| 2  | Topographic Survey if Needed (Reuse Existing)              |                 |               | 0.00   | 0.00  | 0.00  | 0.00  | 0.00   | 0.00 | 0.00                 | 0   | \$0      | \$0   | \$0         |
| 3  | Preliminary Sanitary Sewer Spot Repairs                    |                 |               | 2.00   | 0.00  | 0.00  | 0.00  | 2.00   | 0.00 | 0.00                 | 4   | \$728    | \$0   | \$728       |
| 4  | Review/Update Preliminary Water Main Design                |                 |               | 0.00   | 0.00  | 25.00 | 0.00  | 9.00   | 0.00 | 0.00                 | 34  | \$6,352  | \$0   | \$6,352     |
| 5  | Review/Update Preliminary Storm Water Design               |                 |               | 0.00   | 21.00 | 0.00  | 18.00 | 0.00   | 0.00 | 0.00                 | 39  | \$7,203  | \$0   | \$7,203     |
| 6  | Review/Update Preliminary Pavement Reconstruction Design   |                 |               | 33.00  | 0.00  | 0.00  | 0.00  | 17.00  | 0.00 | 0.00                 | 50  | \$9,564  | \$0   | \$9,564     |
| 7  | Review/Update Construction Drawings (101 Sheets Estimated) |                 |               | 74.00  | 26.00 | 11.00 | 0.00  | 94.00  | 0.00 | 0.00                 | 205 | \$37,671 | \$0   | \$37,671    |
| 8  | Prepare General Requirements and Technical Specifications  |                 |               | 11.00  | 6.00  | 5.00  | 0.00  | 0.00   | 0.00 | 11.00                | 33  | \$5,649  | \$0   | \$5,649     |
| 9  | Project Quantities                                         |                 |               | 3.00   | 4.00  | 3.00  | 5.00  | 0.00   | 0.00 | 0.00                 | 15  | \$2,844  | \$0   | \$2,844     |
| 10 | General Administration                                     |                 |               | 5.00   | 2.00  | 2.00  | 0.00  | 0.00   | 2.00 | 0.00                 | 11  | \$2,203  | \$141 | \$2,344     |
| 11 | Permitting and Approvals                                   |                 |               | 6.00   | 0.00  | 5.00  | 5.00  | 0.00   | 0.00 | 4.00                 | 20  | \$3,419  | \$0   | \$3,419     |
|    | PHASE SUBTOTAL                                             |                 |               | 138.00 | 62.00 | 54.00 | 28.00 | 124.00 | 2.00 | 15.00                | 423 | \$78,013 |       |             |
|    | PHASE REIMBURSABLES                                        |                 |               |        |       |       |       |        |      |                      |     |          | \$141 |             |
|    | PHASE CONSULTANTS                                          |                 |               |        |       |       |       |        |      |                      |     |          |       | \$0         |
|    | PHASE TOTAL                                                |                 |               |        |       |       |       |        |      |                      |     |          |       | \$78,154    |
|    | PHASE TOTAL (ROUNDED)                                      |                 |               |        |       |       |       |        |      | ENTER TOTAL MANUALLY |     |          |       |             |