

PAYROLL SUMMARIES

For the Period of: 1/8/2025 1/21/2025

Department	Employees FT PT	Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	51 3	4,017.00	241.75	12,968.78	12,888.01	183,000.00	161,346.43
Fire	24 3	2,960.00	305.75	13,686.80	12,243.28	170,000.00	95,709.17
Municipal Court	1 1	100.00	-	-	-	-	3,310.56
Mayor	1 -	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3 3	288.50	-	-	-	-	9,971.42
Attorney	2 1	220.00	-	-	-	-	7,929.01
Finance	6 -	480.00	-	-	510.90	1,500.00	15,592.00
Media	2 3	194.50	-	-	-	-	5,046.45
Administration	2 2	236.50	-	-	-	-	7,793.36
Engineering	4 3	445.00	-	-	-	-	13,153.79
Health	8 3	756.50	-	-	-	3,000.00	26,141.51
Library	9 13	1,057.00	1.00	31.07	-	-	25,396.54
Municipal Building	1 -	80.00	-	-	108.77	1,546.00	1,933.60
Solid Waste	7 -	560.00	2.50	94.15	389.22	3,000.00	14,090.95
Street	22 -	1,760.00	10.75	485.57	1,210.58	35,500.00	55,665.91
Park	9 -	720.00	2.00	84.96	151.92	11,500.00	18,923.38
Forestry	2 -	160.00	-	-	-	-	4,568.00
Park/Rec Admin	7 1	587.25	-	-	-	520.00	17,904.10
Recreation and Pools	- 32	257.75	-	-	-	3,038.00	3,856.52
Wastewater	10 -	800.00	6.50	275.95	1,593.74	19,000.00	25,965.52
Water Dept.	9 -	720.00	3.25	194.02	893.00	23,501.00	25,837.35
Crossing Guards	- 9	106.00	-	-	-	-	1,192.50
Police Reserve	- 5	16.75	-	-	-	-	140.09
Alderpersons (2nd PR)	- 9	9.00	-	-	-	-	4,756.68
TOTALS	180 FT 91 PT	16,611.75	573.50	27,821.30	29,989.42	455,105.00	549,787.73