

Watertown East Side  
Development Budget

	Unit	Quantity	Unit Price	Amount
Land Value	Acre	48	-	-
Site Clearing and Prep	Budget	1	200,000	200,000
Stripping Topsoil	Acre	48	2,500	120,000
Grade and Line Storm Ponds	Unit	4	80,000	320,000
Cut and Fill +/- 1'	CY	77,440	3.50	271,040
Respread Topsoil and Stabilize	Acre	48	3,100	148,800
Silt Fence/Erosion Control	LF	5,500	2	11,000
Total Grading/Erosion Control				<u>1,070,840</u>
Sanitary Sewer and Manholes	LF	4,200	120	504,000
Sanitary Laterals	Unit	57	3,500	199,500
Granular Backfill	LF	4,200	65	273,000
Water 10" and Valves, Hydrants	LF	2,850	150	427,500
Water 6" and Valves, Hydrants	LF	1,650	110	181,500
Water Laterals	Unit	85	2,000	170,000
Granular Backfill	LF	4,200	30	126,000
Storm Sewer	LF	4,200	110	462,000
Granular Backfill	LF	4,200	10	42,000
				<u>2,385,500</u>
Road Bed/Stone	LF	4,200	25.00	105,000
Curbs and Gutters	LF x 2	8,400	15	126,000
Re-Set Structures/Interim Inlets	Unit	25	1,500	37,500
Undercuts	Budget	1	50,000	50,000
Paving Base Course	LF	4,200	52	218,400
Paving Final Course	LF	4,200	27	113,400
				<u>650,300</u>
Electrical Service - Attached	Unit	14	1,800	25,200
Electrical Service - Single Family	Unit	72	1,800	129,600
Gas Service - Attached	Unit	14	800	11,200
Gas Service - Single Family	Unit	72	800	57,600
Private Utilities				<u>223,600</u>
Landscaping and Monument	Budget	1	50,000	50,000
Park Improvements Budget	Budget	1	200,000	200,000
Walking Trails	LF	3,000	25	75,000
Engineering	8%	4,106,640		328,531
Municipal Review and Inspections	5%	4,106,640		205,332
Contingency	15%	4,106,640		615,996
Soft Cost and Other				<u>1,474,859</u>
Total Cost				5,805,099

Lineal Feet	4,200	
Sides of the Road	<u>2</u>	8,400
Cost per Front Foot		691