

SOUTHPORT



Engineered Systems

To: Watertown Wastewater Treatment
800 Hoffman Rd
Watertown, WI 53094

May 2, 2025

Attn: Scott Blasing, 920-342-9726, sblasing@watertownwi.gov

Re: Watertown Wastewater Treatment Admin Building RTUs

Southport Engineered Systems is pleased to offer the following proposal for your consideration.

Admin Building RTUs:

- Demo existing grade mounted chiller and buffer tank. Includes trucking and disposal. Other existing equipment to be abandoned in place.
- Demo exterior pipe back into building. Seal wall openings watertight.
- Demo existing ductwork as needed for new duct connections.
- Provide and install new 17.5 ton rooftop unit (RTU) for offices and 7.5 ton RTU for lab. New rooftop units to be constant volume single zone.
- Provide and install new thermostat for each rooftop unit.
- New RTUs to be grade mounted. Requires new concrete pad (not included).
- Provide new duct from RTUs to existing duct mains in mechanical room. New duct to be routed through existing louver.
- Insulate exterior ductwork with board insulation and Ventureclad, and interior ductwork with duct wrap.
- Excludes electrical – see pricing below.
- Excludes power exhaust.
- **Total: \$ 94,840**
- Add to include electrical: \$15,345
- Add to include engineering and state plan review if required: \$2,400

Admin Building VVT option:

- In lieu of single zone RTU for the office portion of the building, provide and install 11 VVT controllers on existing VAV boxes. Hot water reheat coils to be abandoned in place.
- Provide and install (11) space sensors in location of each existing zone sensor.
- Reuse existing low voltage power at each VAV box.
- Provide and install bypass damper and controls in mechanical room.
- **Total add: \$26,208**

(Continued Page 2)

Page 2

Clarifications:

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- Pricing is valid for 30 days from proposal date.
- Pricing includes cost escalations on material and equipment in effect at the date of the proposal. If additional cost escalations are enacted after the proposal notification will be given prior to executing the proposal.
- Permits included on all quotes
- Short circuit study is not included, SCCR rating is 5K on units where applicable
- Terms: 50% at project start to release equipment, remainder due upon completion
- All above proposals include one-year warranty on labor and materials.
- Equipment is in stock for both options.
- Assumes normal working hours of Monday – Friday 7:00am through 5pm. NO Holidays, No Weekends
- Southport Engineered Systems require a purchase order number before any work shall commence and any change order will proceed only with a signed authorization form
- All invoices due 30 days from billing date.

If you have any questions, please call me at (262) 515-3422 or (262) 824-2640.

Sincerely,
Southport Engineered Systems, LLC
Cody Johnson

IF YOU WISH TO CONFIRM THIS PROPOSAL, PLEASE SIGN AND RETURN ONE COPY.

SIGN _____

DATE _____