

June 21, 2023

To: Chairman Wetzel and members of the Public Works Commission

From: Peter Hartz – Water Systems Manager

Re: Water Systems agenda items for June 27, 2023

**Water Systems:**

1. Review and approve – Water Department; Change order #3 for Contract #5364-23-01 (Fourth St.) Water Contract to Forest Landscape and Construction Co. for a total of \$93,190.15.

After a discussion with our contractor, it has been determined that the overrun costs due to the additional street work requested by the Public Works Team during a post-bid project walk-through should be accounted for in a change order. The concrete saw cutting was adjusted to match control joints in the existing concrete pavement, which increased the amount of concrete needed to replace prior to the resurfacing project. The following extra quantities/items included:

Line 4 – Remove Concrete Pavement	additional 5725 SF	at a cost of \$11,450.00
Line 10 – Concrete Pavement 7"	additional 5725 SF	at a cost of \$74,425.00
Line 14 – Crushed Agg Base Course #3, 6"	additional 636.1 SY	at a cost of \$ 3,180.50
Line 15 – Breaker Run Course, Light, 8' thick	additional 636.1 SY	at a cost of \$ <u>4,134.65</u>

Total overruns/CO #3: \$93,190.15

These change orders reflect the current quantities completed through pay request #4 and increase the approved contract price (\$853,260) by \$93,190.15 for a revised contract price of \$978,600.15.

Sincerely,

*Peter Hartz*

Water Systems Manager