

ARPA Funds - Watertown Fund 24				
		FY23 Bdgt Orig	FY23 Bdgt Revised	Future
<b>CATEGORY A - HIGH IMPACT/HIGH COST</b>				
<u>Extending Utilities Infrastructure</u>				
West of Farm and Fleet: Sanitary Sewer		385,500	411,950	
West of Farm and Fleet: Water Mains		257,000	147,130	
W Main / Votech Dr: Sanitary Sewer design			20,590	
Develop downtown parking (\$356K tl; share w TID)				200,000
Main St: landscape architect			90,000	
Riverside Park Wall/Bridge Rehab		75,000	75,000	
Park Restrooms Upgrades			48,000	54,000
Addressing Childcare Needs		400,000	400,000	
Housing Rehabilitation				100,000
<b>CATEGORY B - COVID19 RESPONSE</b>				
Health Department				
Improving electronic medical records systems		4,500	10,736	
Updating health department computer hardware			10,000	
Fire Department				
Radio Communication & Dispatch System			299,267	
<b>CATEGORY C - GOVERNMENT SERVICES</b>				
Elections: Badger Books System		6,900	-	
Portable fencing			5,102	
<b>Total of Projects w/ Allocations</b>		<b>1,128,900</b>	<b>1,517,776</b>	<b>354,000</b>
<b>Total ARPA Allotment</b>	2,457,513			
<b>Remaining Allocation</b>	1,871,009		353,233	(767)
<b>Interest Earnings</b>				32,844
<b>Total Available</b>				32,077