



Jaynellen J. Holloway, P.E.
920.262.4050

Andrew Beyer, P.E.
920.262.4052

Maureen McBroom, ENV SP
920-262-4036

Ritchie M. Piltz
920.262.4034

Secretary, Wanda Fredrick
920.262.4368

MEMO

TO: Mayor McFarland and Committee Members

FROM: Andrew Beyer, P.E.

DATE: March 9, 2023

RE: Finance Committee Agenda Narrative for March 13, 2023

Agenda Items:

Review and take possible action: submit Wisconsin Department of Transportation (WisDOT) Surface Transportation Program (STP) Local Application for roadway reconstruction.

BACKGROUND

Review and take possible action: submit Wisconsin Department of Transportation (WisDOT) Surface Transportation Program (STP) Local Application for roadway reconstruction

In February of 2023, The Wisconsin Department of Transportation (WisDOT) solicited grant applications for a newly created roadway improvement reimbursement program, the Surface Transportation Program (STP) Local program. Unlike the traditionally offered STP-Urban Program, where streets federally categorized as collector or arterial are eligible for funding, only streets federally designated as "local", i.e. not a collector or arterial street, are eligible for funding under the STP-Local Program. Signed on November 15, 2021, the Bipartisan Infrastructure Law (BIL) updates federal law and potential federal funding levels across federally funded Wisconsin Department of Transportation (WisDOT) Local Programs. It is expected that new federal funds will be distributed over the next five fiscal years, beginning in the Federal Fiscal Year 2022 (FFY 2022).

The Engineering Division, in consulting with WisDOT, is proposing to submit one STP-Local application for the following street segments:

- Western Avenue from S. Third Street to S. First Street
- S. First Street from E. Milwaukee Street to Western Avenue

The above two street segments have high traffic counts but are designated local streets. The upcoming cycle would provide funding between 2024 and 2028. The STP Local program allocates federal funds to complete a variety of improvements to federal-aid-eligible roads and streets in urban areas in which the state provides 80% funding for eligible road improvements, up to \$500,000. The City is responsible for funding the remaining 20% of eligible road improvements or anything above the state's maximum match. The breakdown for estimated project funding is as follows:

ITEM	STP WisDOT – 80%	STP LOCAL – 20%	NON- PARTICIPATION – 100% LOCAL
S. First Street and Western Avenue Design (2024)	\$0	\$0	\$200,000
S. First Street and Western Avenue Reconstruction (2027)	\$500,000.00	\$732,000.00	\$0
Reconstruction Oversight (2024)	\$0	\$0	\$124,000

City Total Estimated Cost	\$1,056,000.00
WisDOT Total Estimated Cost	\$500,000.00

WisDOT will participate in storm sewer construction costs and roadway reconstruction costs. WisDOT will not participate in water main or sanitary sewer construction costs. Additionally, State plan review and construction oversight is a project requirement that is ineligible for state funding.

ATTACHMENTS

Review and take possible action: submit Wisconsin Department of Transportation (WisDOT) Surface Transportation Program (STP) Local Application for roadway reconstruction

- Draft resolution
- Site Map