

**RESOLUTION TO
MODIFY 2026 ECONOMIC DEVELOPMENT FUND BUDGET**

**SPONSOR: MAYOR STOCKS
FROM: FINANCE COMMITTEE**

WHEREAS, the budgeted amount for the Economic Development Coordinator has been determined not to be sufficient; and,

WHEREAS, the demands for this position require more hours to help ensure the growth of the city of Watertown; and,

WHEREAS, the approved budget affords 27 hours per week and 34 hours has been determined to be a more accurate number; and,

WHEREAS, an increase as of June 24 for the additional wages and required benefits total \$7,973;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF WATERTOWN, WISCONSIN:

That the 2026 City of Watertown Budget be amended as detailed below:

Account #	Name	Curr Bdgt	+ / -	Modified
60 Economic Development				
60-51-05-10	Wages	51,490	6,942	58,432
60-51-05-33	WRS	3,707	500	4,207
60-51-05-34	Social Security	3,192	430	3,622
60-51-05-35	Medicare	747	101	848
	Impact on Fund Balance		(7,973)	

	YES	NO
DAVIS		
LAMPE		
BERG		
NITECKI		
BLANKE		
SMITH		
ARNETT		
HAASE		
MOLDENHAUER		
MAYOR STOCKS		
TOTAL		

ADOPTED _____, 2026

CITY CLERK

APPROVED _____, 2026

MAYOR