

## PAYROLL SUMMARIES

For the Period of: 3/20/2024 4/2/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	50	2	3,987.26	147.25	7,338.33	48,636.21	114,000.00	146,462.44
Fire	27	1	2,924.00	149.75	5,495.76	26,854.04	150,000.00	77,975.96
Municipal Court	1	1	100.00	-	-	-	-	3,253.20
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	289.00	-	-	-	1,000.00	9,742.29
Attorney	2	1	220.00	-	-	-	-	7,682.20
Finance	6	-	480.00	10.00	336.75	392.92	1,500.00	15,294.35
Watertown TV	2	1	175.50	-	-	-	-	4,558.55
Administration	3	2	314.00	-	-	-	-	10,191.08
Engineering	4	1	385.50	-	-	-	-	9,250.47
Health	9	2	787.50	-	-	-	10,500.00	26,229.73
Library	8	15	1,088.00	-	-	8.72	-	25,166.46
Municipal Building	1	-	80.00	-	-	479.34	1,000.00	1,859.20
Solid Waste	7	-	560.00	-	-	423.16	3,000.00	13,658.90
Street	23	1	1,850.50	24.00	-	9,624.41	39,200.00	56,524.06
Park	9	-	720.00	4.00	146.28	1,447.24	18,000.00	18,243.09
Forestry	1	-	80.00	-	-	-	-	2,476.80
Park/Rec Admin	6	1	519.00	-	-	-	400.00	15,142.44
Recreation and Pools	-	20	201.25	-	-	-	500.00	2,901.70
Wastewater	11	-	880.00	2.00	92.88	3,873.95	18,000.00	25,518.10
Water Dept.	11	-	880.00	15.00	660.69	2,591.17	23,500.00	28,325.48
Crossing Guards	-	11	86.00	-	-	-	-	967.50
Police Auxiliary	-	5	17.50	-	-	-	-	128.08
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>185 FT</b>	<b>67 PT</b>	<b>16,705.01</b>	<b>352.00</b>	<b>14,070.69</b>	<b>94,331.16</b>	<b>380,600.00</b>	<b>504,977.93</b>