

PAYROLL SUMMARIES

For the Period of: 4/16/2025 4/29/2025

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	52	-	4,087.00	113.50	6,013.72	61,419.27	183,000.00	157,838.28
Fire	31	1	3,209.00	273.25	13,964.21	86,183.07	170,000.00	103,121.06
Municipal Court	1	1	100.00	-	-	-	-	3,246.52
Mayor	1	-	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3	4	297.00	-	-	-	-	10,278.82
Attorney	2	1	220.00	-	-	-	-	7,929.00
Finance	6	-	480.00	-	-	1,391.64	1,500.00	15,541.60
Media	2	2	189.00	-	-	-	-	4,977.70
Administration	3	2	316.00	-	-	-	-	10,864.06
Engineering	5	2	431.00	-	-	-	-	12,896.35
Health	9	2	721.00	-	-	-	3,000.00	25,065.97
Library	7	13	943.75	-	-	31.07	-	23,256.41
Municipal Building	1	-	80.00	-	-	217.53	1,546.00	1,933.60
Solid Waste	7	-	491.12	1.25	43.91	563.78	3,000.00	13,139.13
Street	25	1	2,031.00	6.00	271.83	7,616.56	35,500.00	60,392.48
Park	8	-	640.00	5.75	218.39	874.32	11,500.00	17,528.79
Forestry	2	-	160.00	-	-	-	-	6,068.00
Park/Rec Admin	7	1	590.00	-	-	65.58	520.00	17,936.70
Recreation and Pools	-	29	154.00	-	-	-	3,038.00	2,352.25
Wastewater	10	-	800.00	15.00	695.97	4,991.94	19,000.00	25,912.20
Water Dept.	10	-	800.00	2.25	91.30	2,030.75	23,501.00	28,383.29
Crossing Guards	-	9	108.00	-	-	-	-	1,215.00
Police Reserve	-	5	42.50	-	-	-	-	614.51
Alderpersons (2nd PR)		-	-	-	-	-	-	-
TOTALS	192 FT	73 PT	16,970.37	417.00	21,299.33	165,385.51	455,105.00	554,054.61