

PAYROLL SUMMARIES

For the Period of: 4/30/2025 5/13/2025

Department	Employees FT PT		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
Police	52	1	4,097.00	215.75	12,215.31	61,419.27	183,000.00	163,780.21
Fire	31	1	3,201.50	400.75	15,873.98	86,183.07	170,000.00	104,407.77
Municipal Court	1	1	100.00	-	-	-	-	3,358.87
Mayor	1	-	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3	5	328.50	-	-	-	-	11,552.12
Attorney	2	1	220.00	-	-	-	-	7,929.00
Finance	6	-	480.00	2.00	101.04	1,391.64	1,500.00	15,642.65
Media	2	2	184.00	-	-	-	-	4,915.21
Administration	3	2	316.00	-	-	-	-	10,990.52
Engineering	5	2	420.50	-	-	-	-	12,740.65
Health	9	2	741.25	-	-	-	3,000.00	25,711.98
Library	7	13	973.25	-	-	31.07	-	23,729.16
Municipal Building	1	-	80.00	1.00	36.26	217.53	1,546.00	1,969.86
Solid Waste	6	-	480.00	-	-	563.78	3,000.00	12,263.00
Street	25	1	2,031.00	23.00	804.39	7,616.56	35,500.00	60,931.65
Park	9	-	720.00	7.25	275.36	874.32	11,500.00	19,196.96
Forestry	2	-	160.00	-	-	-	-	6,068.00
Park/Rec Admin	7	1	590.00	-	-	65.58	520.00	17,936.70
Recreation and Pools	-	30	179.50	-	-	-	3,038.00	2,794.88
Wastewater	11	-	880.00	14.50	674.03	4,991.94	19,000.00	28,355.33
Water Dept.	11	-	880.00	16.75	689.97	2,030.75	23,501.00	30,730.77
Crossing Guards	-	10	106.00	-	-	-	-	1,192.50
Police Reserve	-	7	48.75	-	-	-	-	713.32
Alderpersons (2nd PR)		9	9.00	-	-	-	-	4,848.48
TOTALS	194 FT	88 PT	17,306.25	681.00	30,670.34	165,385.51	455,105.00	575,322.48