

Watertown
2024 Capital Project List for Borrow Request

Rev
1/24/2024

Acct #	Dept	Item	Cost
05-51-05-26	Economic Development	County A: Phase I archeological assessment	20,000
05-52-11-70	Police	Marked patrol equipped (2)	150,000
05-52-31-70	Fire	Ambulance (chassis only)	70,000
05-54-11-70	Street	Salt shed doors	85,000
		Chipper (cost shared with Storm Water)	55,000
05-54-53-70	Airport	Boomer St project	62,000
05-55-20-70	Recreation	Vehicle	45,000
05-55-22-70	Aquatic Center	Filtration system	217,980
05-55-41-70	Park	Riverside restroom	175,000
		Machanic/Aquatic Ctr vehicle	35,000
05-58-11-40	Bridges	Bridge inspection	15,000
		Bridge maintenance	10,000
		Main St Bridge: design	144,000
		Main St Bridge: non-eligible modifications design	50,000
		Main St Bridge: non-eligible modifications design	136,400
05-58-11-41	Seawall		65,000
05-58-11-42	Dams		3,000
05-58-11-69	Annual Streets	Oconomowoc Ave reconstruction	1,075,000
		S Twelfth St reconstruction	150,000
		S Eleventh reconstruction	200,000
		Park Maint Building lot pavement	50,000
		Resurfacing	90,000
		Street patching	20,000
		Quarry work	60,000
		Work shared with Stormwtr, Water, WW utilities	(200,000)
		2025-26 design work	22,500
		Main St design work (75% of est \$40K cost w/ 25% storm)	37,500
		Welsh Rd (near bypass) HSIP design	20,000
		Amount to create even amount on bottom line	6,620
05-58-11-73	Sidewalk		50,000
05-58-11-92	Seal Coating	Pavement marking	25,000
		Crack sealing and seal coating	175,000
Total			3,120,000