

PAYROLL SUMMARIES

For the Period of: 1/24/2024 2/6/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	52	2	4,119.00	181.25	8,575.54	30,664.59	114,000.00	148,487.90
Fire	28	2	3,127.00	139.00	4,850.46	13,935.99	150,000.00	84,157.96
Municipal Court	1	1	100.00	-	-	-	-	3,102.48
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	278.00	-	-	-	1,000.00	9,473.12
Attorney	2	1	220.20	-	-	-	-	7,686.39
Finance	5	-	400.00	0.50	16.84	650.97	1,500.00	13,178.46
Watertown TV	2	3	192.40	-	-	-	-	4,719.41
Administration	3	1	280.00	-	-	-	-	9,381.20
Engineering	4	1	396.00	-	-	-	-	9,250.48
Health	8	2	708.00	-	-	-	10,500.00	23,863.06
Library	8	15	1,109.25	-	-	35.86	-	25,127.45
Municipal Building	1	-	80.00	4.25	148.16	196.40	1,000.00	2,007.36
Solid Waste	7	-	560.00	-	-	607.32	3,000.00	13,522.40
Street	23	1	1,920.00	5.00	-	7,705.69	39,200.00	57,713.70
Park	8	-	640.00	-	-	1,254.76	18,000.00	16,509.61
Forestry	1	-	80.00	-	-	-	-	2,476.80
Park/Rec Admin	6	1	520.00	-	-	-	400.00	15,316.12
Recreation and Pools	-	28	194.25	-	-	-	500.00	2,950.14
Wastewater	11	-	880.00	11.75	478.26	3,191.25	18,000.00	25,820.28
Water Dept.	11	-	880.00	13.00	469.40	1,502.70	23,500.00	28,110.19
Crossing Guards	-	10	140.50	-	-	-	-	1,580.62
Police Auxiliary	-	2	7.50	-	-	-	-	120.08
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	185 FT	73 PT	16,912.10	354.75	14,538.66	59,745.53	380,600.00	507,981.06