

PAYROLL SUMMARIES

For the Period of: 4/17/2024 4/30/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	50	3	3,996.50	154.75	7,974.73	48,636.21	114,000.00	147,255.50
Fire	27	2	3,012.50	87.25	3,194.80	26,854.04	150,000.00	79,531.70
Municipal Court	1	1	100.00	-	-	-	-	3,209.74
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	285.50	-	-	-	1,000.00	9,673.06
Attorney	2	-	160.00	-	-	-	-	6,424.00
Finance	6	1	499.75	-	-	392.92	1,500.00	15,155.10
Watertown TV	2	2	186.75	-	-	-	-	4,699.18
Administration	3	2	316.00	-	-	-	-	10,238.72
Engineering	4	1	335.00	-	-	-	-	9,518.01
Health	9	2	786.00	-	-	-	10,500.00	26,182.51
Library	8	13	1,109.75	-	-	8.72	-	25,464.43
Municipal Building	1	-	80.00	8.50	296.31	479.34	1,000.00	2,155.51
Solid Waste	8	-	561.25	1.75	58.94	423.16	3,000.00	14,022.00
Street	24	1	1,951.00	4.50	-	9,624.41	39,200.00	56,631.04
Park	9	-	720.00	8.00	292.56	1,447.24	18,000.00	18,389.36
Forestry	2	-	160.00	-	-	-	-	4,382.40
Park/Rec Admin	6	-	480.00	-	-	-	400.00	14,504.00
Recreation and Pools	-	28	216.25	-	-	-	500.00	3,164.78
Wastewater	11	-	880.00	-	-	3,873.95	18,000.00	25,401.21
Water Dept.	11	-	880.00	18.75	595.25	2,591.17	23,500.00	28,422.17
Crossing Guards	-	10	130.00	-	-	-	-	1,462.50
Police Auxiliary	-	6	21.50	-	-	-	-	240.02
Alderspersons (2nd PR)	-	-	-	-	-	-	-	-
TOTALS	188 FT	75 PT	16,947.75	283.50	12,412.59	94,331.16	380,600.00	509,552.79