

PAYROLL SUMMARIES

For the Period of: 2/7/2024 2/20/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	51	2	4,086.00	171.00	8,739.85	30,664.59	114,000.00	147,832.52
Fire	29	2	3,153.00	96.75	3,622.43	13,935.99	150,000.00	81,451.69
Municipal Court	1	1	100.00	-	-	-	-	3,102.48
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	275.50	-	-	-	1,000.00	9,385.01
Attorney	2	1	220.00	-	-	-	-	7,682.20
Finance	5	-	400.00	-	-	650.97	1,500.00	13,161.61
Watertown TV	2	3	185.50	-	-	-	-	4,633.16
Administration	3	1	280.00	-	-	-	-	9,381.20
Engineering	4	1	391.00	-	-	-	-	9,250.48
Health	8	2	706.25	-	-	-	10,500.00	23,807.95
Library	8	13	1,132.75	-	-	35.86	-	25,666.33
Municipal Building	1	-	80.00	-	-	196.40	1,000.00	1,859.20
Solid Waste	7	-	560.00	-	-	607.32	3,000.00	13,522.40
Street	23	1	1,920.00	27.00		7,705.69	39,200.00	58,522.41
Park	8	-	640.00	5.50	201.14	1,254.76	18,000.00	16,710.75
Forestry	1	-	80.00	-		-	-	2,476.80
Park/Rec Admin	6	1	520.00	-	-	-	400.00	15,158.81
Recreation and Pools	-	29	215.75	-	-	-	500.00	3,245.77
Wastewater	11	-	880.00	12.00	543.74	3,191.25	18,000.00	25,885.74
Water Dept.	11	-	880.00	8.75	334.66	1,502.70	23,500.00	27,975.46
Crossing Guards	-	10	126.00	-	-	-	-	1,417.50
Police Auxiliary	-	10	25.50	-	-	-	-	406.51
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,666.68
TOTALS	185 FT	89 PT	16,946.25	321.00	13,441.82	59,745.53	380,600.00	510,628.51