

PAYROLL SUMMARIES

For the Period of: 2/19/2025 3/4/2025

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	52	3	4,129.74	186.50	12,134.75	36,934.08	183,000.00	161,200.95
Fire	27	3	2,992.00	244.25	8,688.42	54,481.74	170,000.00	89,886.14
Municipal Court	1	1	100.00	-	-	-	-	3,246.52
Mayor	1	-	80.00	-	-	-	-	3,562.89
Bldg. Inspection	3	4	295.50	-	-	-	-	10,649.51
Attorney	2	1	220.00	-	-	-	-	7,929.00
Finance	6	42	947.50	-	35.13	694.74	1,500.00	15,627.13
Media	2	3	191.00	-	-	-	-	5,208.95
Administration	3	2	256.00	-	-	-	-	7,780.92
Engineering	5	2	430.50	-	-	-	-	12,944.94
Health	8	3	751.00	-	-	-	3,000.00	25,666.97
Library	8	15	1,096.00	-	-	31.07	-	25,033.38
Municipal Building	1	-	80.00	4.00	-	199.40	1,546.00	1,933.60
Solid Waste	6	-	480.00	2.00	20.72	485.62	3,000.00	14,017.52
Street	24		1,896.00	-	519.37	6,388.53	35,500.00	55,667.91
Park	9	-	679.00	-	75.96	627.44	11,500.00	18,914.36
Forestry	2	-	160.00	-	-	-	-	4,568.00
Park/Rec Admin	7	1	576.00	-	-	65.58	520.00	17,986.53
Recreation and Pools	-	25	272.00	-	-	-	3,038.00	3,826.70
Wastewater	10	-	800.00	13.25	462.63	2,826.95	19,000.00	25,449.60
Water Dept.	10	-	800.00	5.25	117.29	1,161.11	23,501.00	25,446.26
Crossing Guards	-	9	125.00	-	-	-	-	1,473.75
Police Reserve	-	7	42.25	-	-	-	-	365.10
Alderspersons (2nd PR)		-	-	-	-	-	-	-
TOTALS	187 FT	121 PT	17,399.49	455.25	22,054.27	103,896.26	455,105.00	538,386.63