

Event: TRUNK OR TREAT Permit # 2025-25 Event Date: 10/11/25

Extraordinary Service Fees for Special Events Estimate of Charges

Payment Due no later than:

10/01/25

Estimate of Charges						
Department	Regular Cost Per Hour	Overtime Cost Per Hour	Flat Fee Cost	Anticipated Qty	Sub Tota	al
POLICE						
Police Chief/ Deputy	\$73.72					
Police Captain	\$62.15					
Police Sergeant	\$60.01					
Police Sergeant		\$90.02				
Police Officer	\$54.76	700.00				
Police Officer	,	\$82.14				
Auxiliary Officer	\$16.56					
Special Equipment	Ų20.50					
TOTAL	1	1				
STREETS						
Street Manager/Supervisor	\$57.72					
Street General Labor	\$40.18					
Street General Labor	7	\$60.27				
Solid Waste General Labor	\$37.42	φσσ.27				
Solid Waste General Labor	Ç07112	\$56.13				
Placement of Temporary Signs		\$30.13	\$2 per sign			
Traffic Cones			\$1 per Cone			
Class I & II Barricades			\$5 each	2		10.00
Class III Barricades & Signs	+		\$12 each			10.00
			At Cost	4		48.00
Special Equipment- TOTAL	1		At Cost			58.00
PARK & RECREATION						36.00
Recreation Managers	\$44.60					
Parks General Full Time	\$39.31					
Parks General Full Time		\$58.97				
Parks General Part Time	\$13.00					
Picnic Tables			\$10.00			
Banquet Tables			\$10.00			
Benches			\$4.00			
Trash Cans			\$4.00			
Orange Boards			\$6.00			
Portable Bleachers			\$60.00 per set			
Excessive Cleaning	\$100.00		2 hr min charge			
Estimated Supplies						
TOTAL		I.	I .			
FIRE DEPARTMENT						
Fire Chief/Deputy Chief	\$74.95	1	I			
Fire Battalion Chief	\$45.39					
Fire Battalion Chief		\$68.09				
Firefighter	\$36.20					
Firefighter		\$54.30				
TOTAL	-1	<u> </u>	l.			
HEALTH DEPARTMENT						
Health General Labor	\$49.20	\$73.79				
Health Environmental	\$46.45	\$69.68				
Health Emergency Prep	\$51.23	\$76.85				
TOTAL						
OTHER PERSONNEL OR CHARGES		T	T	1		
SUBTOTAL OF ESTIMATE					į	58.00
15% Admin Fee	Nor	n-Profit Organization? E	Enter O (yes) or 1 (no):	0		
TOTAL OF ESTIMATE				,	\$!	58.00
50% DOWN PAYMENT DUI	E 10/01/25				\$ 2	29.00