

PAYROLL SUMMARIES

For the Period of: 9/4/2024 9/17/2024

Department	Employees		Regular Hours	Overtime Hours	Overtime Costs this Pay Period	Y-T-D Overtime Costs	Overtime Budget	Total Payroll
	FT	PT						
Police	54	1	4,256.00	251.00	12,860.52	169,071.42	114,000.00	166,470.24
Fire	26	2	3,002.75	205.50	7,788.37	101,840.71	150,000.00	89,641.41
Municipal Court	1	1	100.00	-	-	-	-	3,102.48
Mayor	1	-	80.00	-	-	-	-	3,425.85
Bldg. Inspection	3	3	296.50	-	-	-	1,000.00	10,174.12
Attorney	2	1	220.00	-	-	-	-	7,614.40
Finance	9	-	512.50	-	-	1,385.10	1,500.00	15,382.62
Media	1	2	110.25	-	-	-	-	2,896.53
Administration	3	2	316.00	-	-	-	-	10,238.72
Engineering	4	1	333.75	-	-	-	-	9,495.71
Health	9	2	713.50	-	-	-	10,500.00	24,023.43
Library	7	15	1,044.00	1.00	29.76	260.83	-	24,340.46
Municipal Building	1	-	80.00	0.50	17.43	993.53	1,000.00	1,876.63
Solid Waste	7	-	560.00	-	-	894.62	3,000.00	13,921.20
Street	21	1	1,732.12	3.75		13,697.17	39,200.00	50,838.58
Park	8	1	720.00	7.00	273.03	5,646.16	18,000.00	18,369.83
Forestry	2	-	160.00	-		-	-	4,382.40
Park/Rec Admin	7	1	603.25	-	-	-	400.00	17,751.71
Recreation and Pools	-	32	288.50	-	-	1,674.40	500.00	3,708.20
Wastewater	10	-	843.12	0.25	24.04	8,597.10	18,000.00	24,830.57
Water Dept.	10	-	788.25	5.25	185.77	8,517.03	23,500.00	25,377.24
Crossing Guards	-	10	132.00		-	-	-	1,485.00
Police Reserve	-	7	46.25	-	-	-	-	738.84
Alderspersons (2nd PR)	-	9	9.00	-	-	-	-	4,756.68
TOTALS	186 FT	91 PT	16,947.74	474.25	21,178.92	312,902.21	380,600.00	534,842.85