

Library	Circulation Physical Materials 2023	Circulation Digital Materials 2023	Hoopla Grant 2024	Local Hoopla Budget 2024	Overdrive Advantage Contribution 2024	Overdrive Buying Pool Contribution 2024	Other electronic format purchases (Kanopy, Hoopla Flex, etc)	Total Digital Materials Budget 2024 (including Hoopla Grant) (autosum of e+f+g+h+i)	Total Materials Budget 2024
Big Bend	15,062	5,410	\$472	\$0	\$429	\$343	0	\$1,244	\$10,000
Brookfield	548,030	93,947	\$9,749	\$21,000	\$8,863	\$7,094	0	\$46,706	\$427,642
Butler	29,072	1,457	\$385	\$400	\$350	\$280	0	\$1,415	\$11,150
Delafield	199,399	47,814	\$4,447	\$8,000	\$4,042	\$3,235	0	\$19,724	
Eagle	36,220	10,189	\$1,306	\$700	\$1,188	\$951	0	\$4,145	\$39,645
Elm Grove	93,040	18,070	\$1,439	\$3,700	\$1,308	\$1,047	0	\$7,494	\$63,294
Fort Atkinson	166,640	34,307	\$4,849	\$6,000	\$4,408	\$3,528	0	\$18,785	\$90,300
Hartland	209,634	32,096	\$3,583	\$5,000	\$3,257	\$2,607	0	\$14,447	\$91,250
Jefferson	68,245	14,293	\$2,427	\$1,600	\$2,206	\$1,766	0	\$7,999	\$39,500
Johnson Creek	35,742	6,689	\$1,178	\$1,200	\$1,071	\$857		\$4,306	\$24,100
Lake Mills	80,219	20,398	\$2,135	\$3,415	\$1,941	\$153	0	\$7,644	\$32,500
M Falls	382,818	70,143	\$8,577		\$7,798	\$6,241		\$22,616	\$222,600
Mukwonago	247,338	41,146	\$4,913	\$10,080	\$4,467	\$3,575	0	\$23,035	\$103,842
Muskego	241,763	44,715	\$5,666	\$11,332	\$5,151	\$4,122	\$2,328	\$26,803	\$171,003
New Berlin	359,879	66,285	\$8,766	\$18,000	\$7,969	\$6,378		\$41,113	\$220,000
North Lake	60,574	16,868	\$2,111	\$6,000	\$1,919	\$1,536	0	\$11,566	\$61,000
Oconomowoc	305,445	66,600	\$6,175	\$9,400	\$5,614	\$4,493		\$25,682	\$113,000
Palmyra	40,231	3,761	\$775	\$1,950	\$704	\$564	0	\$3,993	\$24,675
Pewaukee	265,033	46,564	\$6,038	\$12,537	\$5,489	\$4,393		\$28,457	\$138,000
Sussex	332,456	44,131	\$5,067	\$11,300	\$4,606	\$3,687	0	\$24,660	\$135,748
Waterloo	50,275	9,178	\$1,048	\$3,000	\$953	\$762	0	\$5,763	\$29,500
Watertown	289,935	47,543	\$6,504	\$12,000	\$5,913	\$4,732	2950	\$32,099	\$67,339
Waukesha	829,643	148,586	\$18,700	\$36,000	\$17,000	\$13,607	0	\$85,307	\$464,350
Whitewater	78,288	17,686	\$3,690		\$3,354	\$2,685		\$9,729	
Total	4,964,981	907,876	\$110,000	\$182,614	\$100,000	\$78,636		\$474,732	\$2,580,438