## 2028 MAIN STREET RECONSTRUCTION UPDATE



Opportunity runs through it.





### PROJECT SCOPE

Full reconstruction of 11 blocks of Main Street between Church Street and Market Street.

- Concrete pavement
- Curb & gutter
- Sidewalk
- New traffic signals
- New streetlights



### PROJECT SCOPE

Full reconstruction of 11 blocks of Main Street between Church Street and Market Street.

- Replacement of aging utility infrastructure (water main, sanitary sewer, storm sewer)
- Install additional conduit for future electrical or fiber optic utility expansions
- Streets cape amenities (lighting, signage, bumpouts, etc.)
- Coordination with WisDOT through State Municipal Financial Agreement (SMFA)
- Coordination between 2028 project construction and phased post-2028 amenities
  - Proper planning to avoid reworking new construction items

### TASK FORCE WORK AND RECOMMENDATIONS

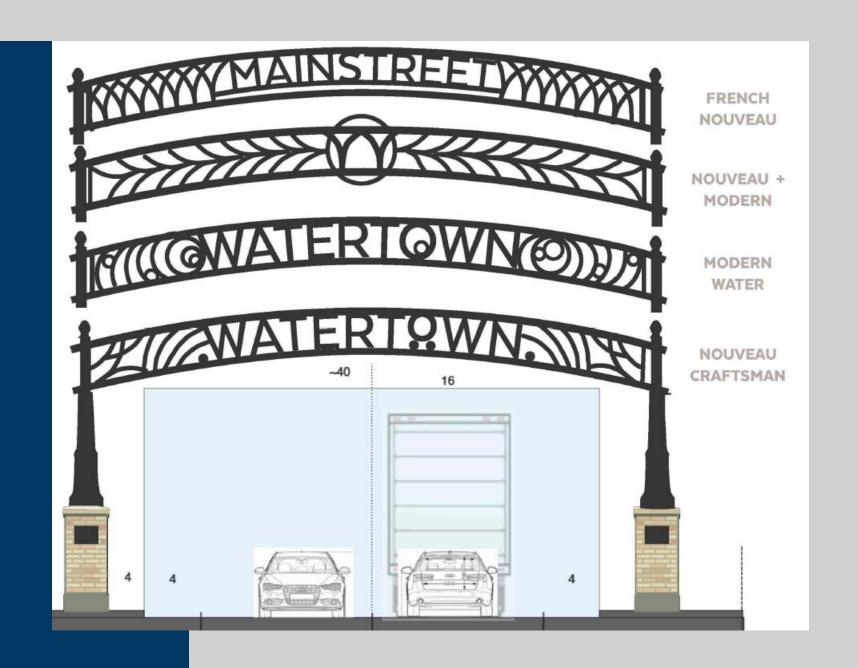
- Established in 2021 to guide Main Street reconstruction vision
- Conducted workshops and community engagement in 2021–2022
- Developed recommendations for downtown streets caping
- Recommendations published and presented in 2022
- Led to hiring Eye Level Studios/Vandewalle & Associates to advance the plan

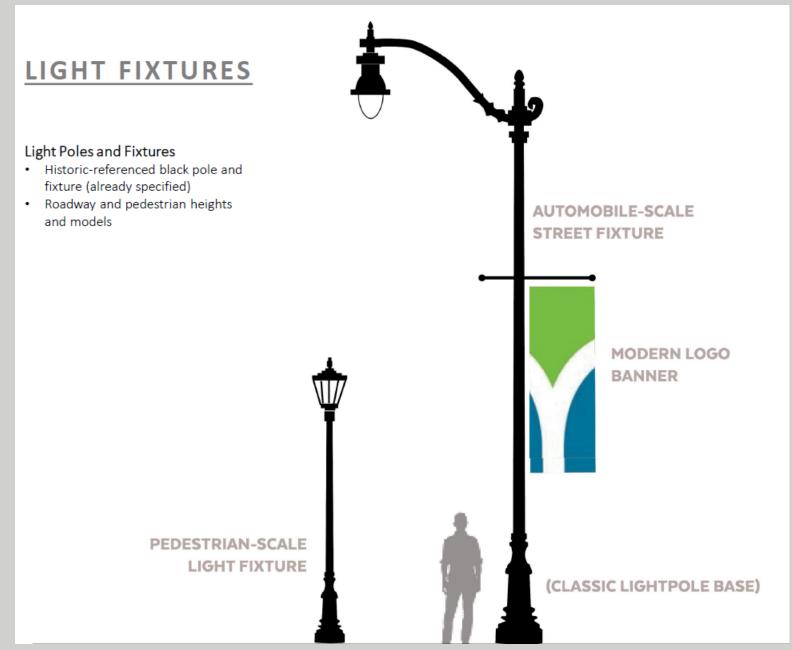
### VANDEWALLE DRAFT STREETS CAPING CONCEPTS

- 1. Maintain a functional downtown
- 2. Create downtown gateways and a central focal point
- 3. Create a low stress, continuous pedestrian Main Street experience with enhanced east-west sidewalk and crosswalks
- 4. Let the historic facades shine do not clutter Main Street
- 5. Frame history: Bookend historic facades with street trees
- 6. Combine unique elements with defined spaces to create a sense of place
- 7. Create spaces along and connections between pedestrian pathways

### VANDEWALLE DRAFT STREETSCAPING CONCEPTS

- 8. Utilize around-the-corner areas for supportive amenities
- 9. Create locations for parklets and flexible future uses
- 10. Reveal uniqueness of Watertown via history and story
- 11. Add elements reflecting forward spirit while playing off historic background
- 12. Use plantings to soften a hard environment
- 13. Add shade to exposed areas
- 14. Add color to a neutral backdrop

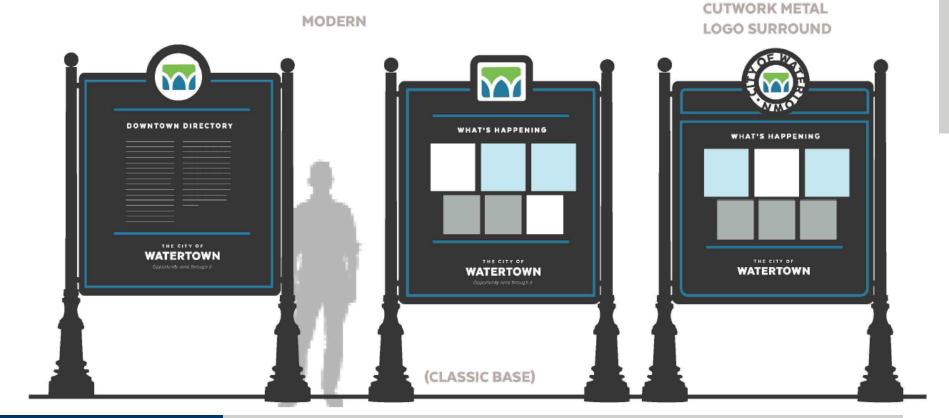




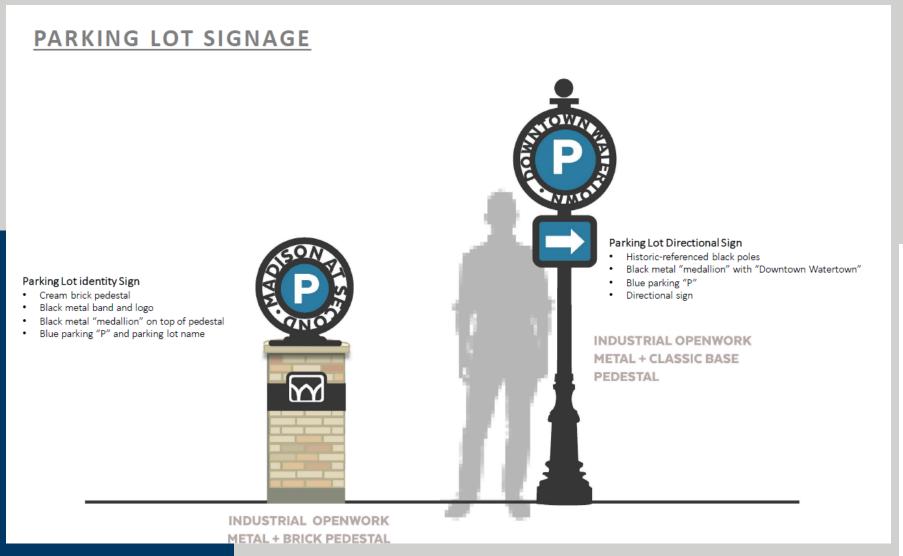
TWO-SIDED KIOSK

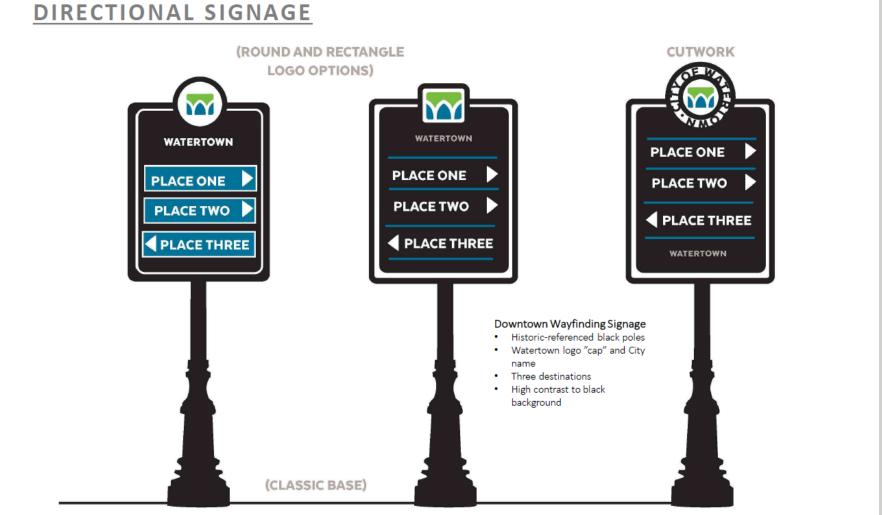
### Kiosk

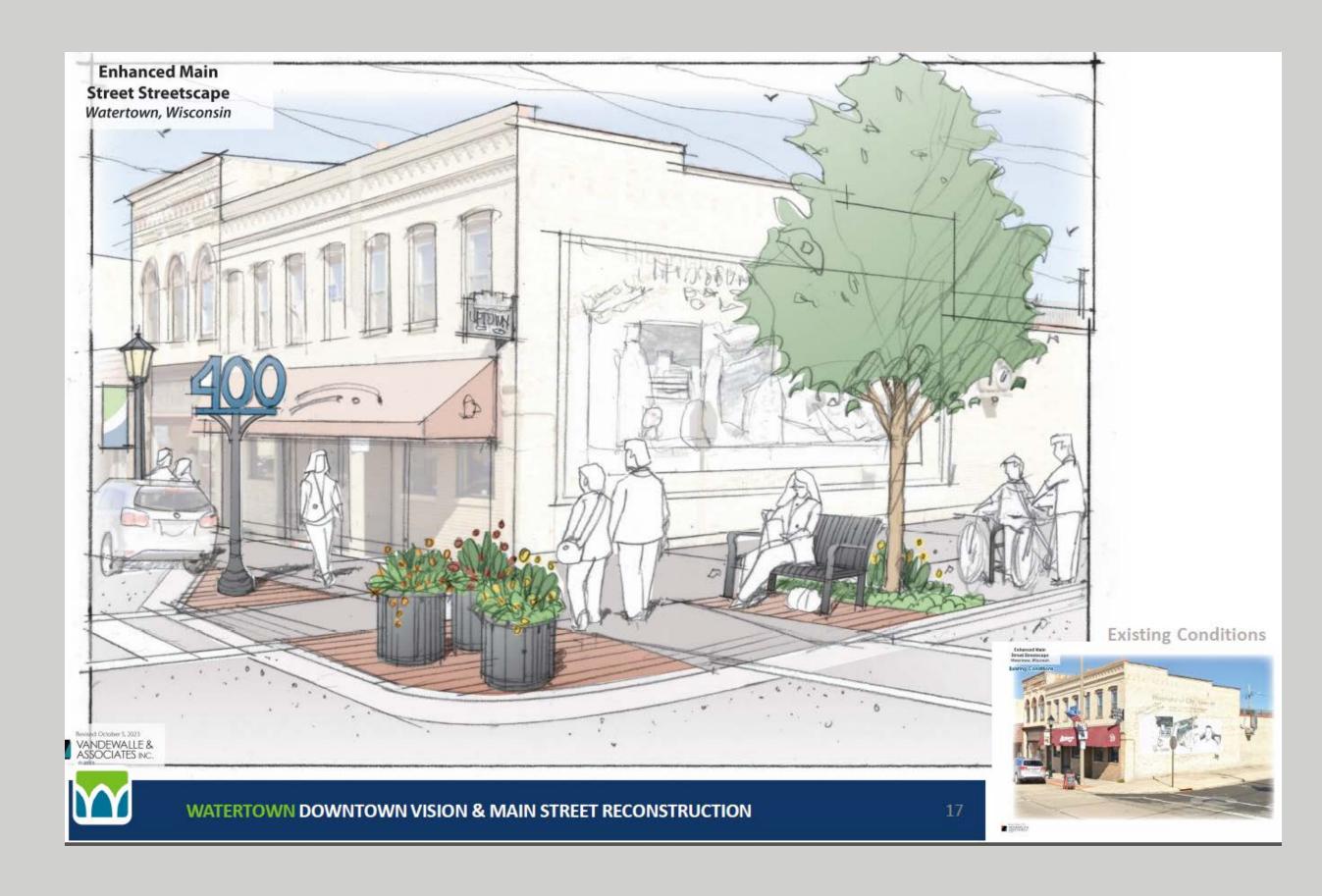
- Black metal support poles
- Two-sided panel
- · Watertown logo cap at top/middle
- Side 1: Downtown orientation information
- Side 2: Event information and announcements
- Secured and sealed case, both sides



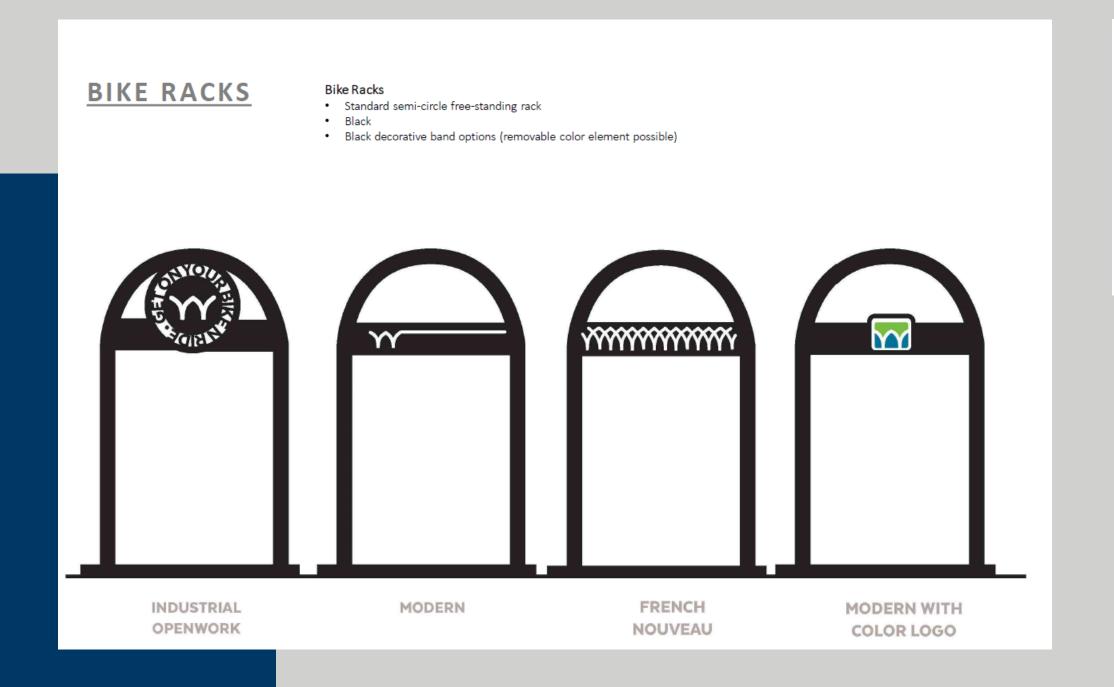
# Block Identity Feature Block Identity Feature Black metal historic-referenced pole Decorative black metal bracket Branded colored numbers (CLASSIC BASE)







### STREETSCAPE COMPONENTS (POST PROJECT)

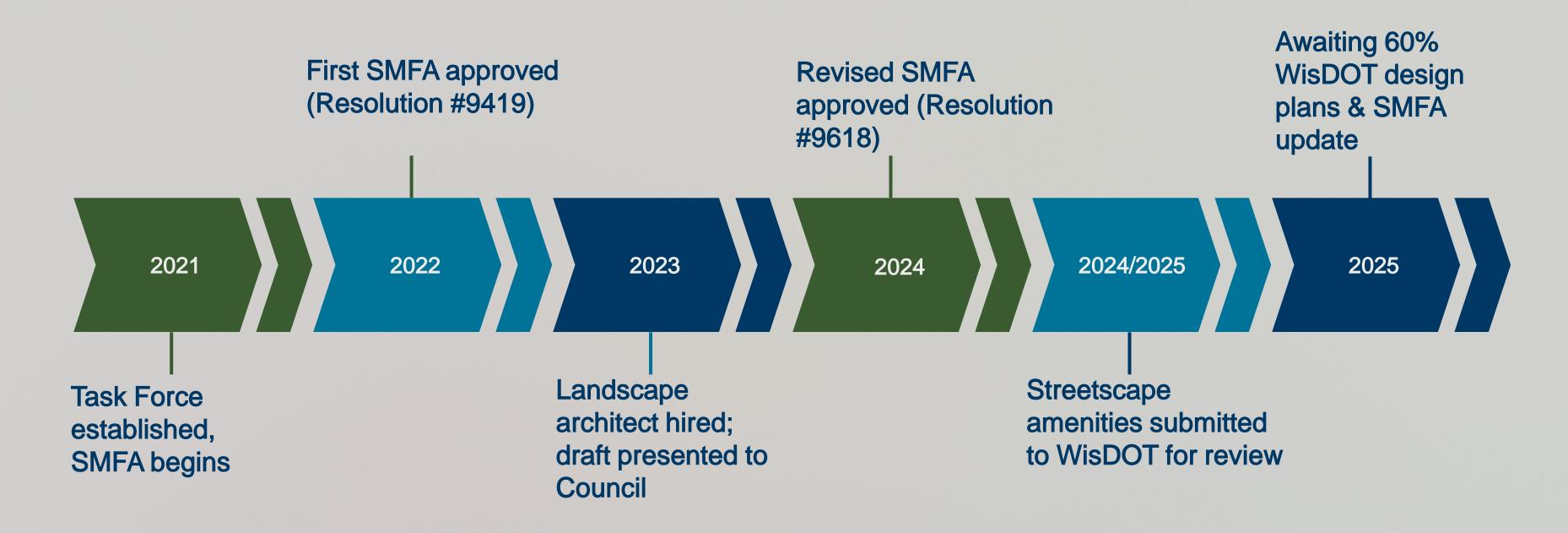




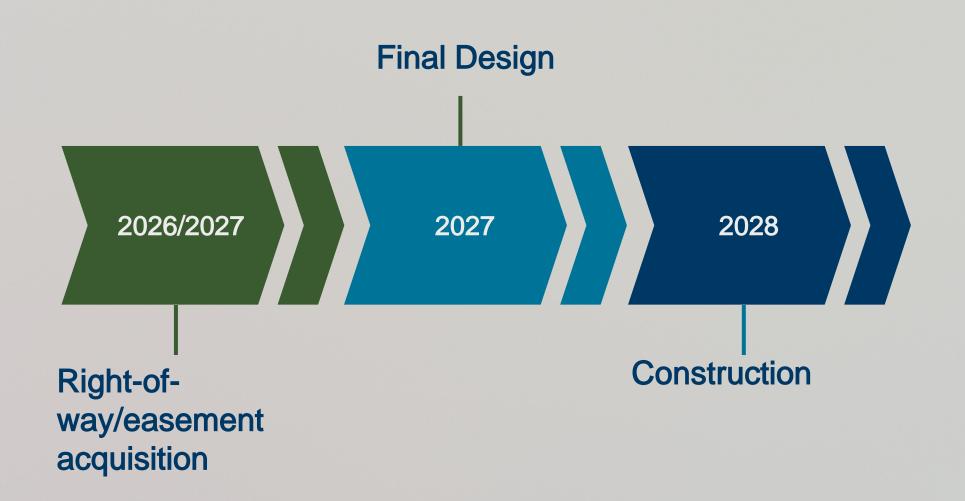




### TIMELINE (past/present)



### TIMELINE (future)



### BUDGET OVERVIEW (Per approved 2024 SMFA)

- Total Project Cost: \$9.9 Million
  - \$5.5 million State Cost
  - \$4.4 million City Cost
- Dollar figures will be updated as part of 60% plan review process
- 2028 Project Non-Participating Roadway Costs: \$650,000
  - Includes pavement for parking lanes & concrete sidewalk
- 2028 Project City Streets cape Amenities: \$2.4 million
  - Includes lighting improvements, conduit, arch, trees, bump outs, etc.
- Non-Participating Water & Sanitary Sewer: \$1.3 million
- Additional items deferred to avoid utility conflicts later
  - E.g. Foundation designed and installed in 2028 for signage installation later.

### WisDOT PROCESS

- 30%/60%/90% Plan Review
  - State's design team needs select project details in advance of each plan stage
- Environmental Document & Section 106
  - Project Critical Path Item. Includes historical appropriateness review of streets cape items. Adding or changing streets cape items triggers re-review
- Plans, Specifications, & Estimate (PS&E) and Letting
  - Final plans & specifications due in 2027 for a 2027 project letting (bidding)
  - 2028 Construction

### WHERE WE'RE AT:

- Awaiting WisDOT 60% design plans (Fall 2025)
- Preparing for updated SMFA cost estimates
- Task Force & Engineering Division have identified deferrable amenities (surface mounted vs. subsurface)
- Coordination ongoing with WisDOT to stay on 2028 schedule

