

WATERTOWN PAYROLL SUMMARY

For the Period of: 9/3/2025 9/16/2025

Department	Employees		Regular Hours	Regular this Pay Period	Y-T-D Regular Actual	Annual Regular Budget	Overtime Hours	Overtime this Pay Period	Y-T-D Overtime Actual	Annual Overtime Budget
	FT	PT								
Administration	2	2	242	8,223	177,504	280,186	-	-	-	-
Alderpersons (2nd PR)		9	9	4,848	43,315	58,182	-	-	-	-
Attorney	2	1	220	7,929	135,264	206,154	-	-	-	-
Bldg. Inspection	3	3	311	10,928	196,780	273,519	-	-	-	-
Crossing Guards	-	9	132	1,485	15,969	36,855	-	-	-	-
Engineering	5	4	479	12,370	16,153	25,865	-	-	-	-
Finance	6	-	480	15,542	295,772	423,962	-	-	1,493	1,500
Fire	29	1	3194	90,432	1,709,307	2,360,550	347	15,596	241,085	170,000
Forestry	2	-	160	6,068	105,508	118,759	4	-	-	-
Health	9	3	830	28,257	508,895	771,408	-	-	-	3,000
Library	8	13	1075	25,459	462,081	703,546	-	-	31	-
Mayor	1	-	80	3,563	66,270	92,635	-	-	-	-
Media	2	2	185	4,983	92,758	243,156	-	-	-	-
Municipal Building	1	-	80	1,934	35,838	50,274	3	100	517	1,546
Municipal Court	1	1	100	3,295	61,530	89,701	-	-	-	-
Park	9	-	720	18,701	365,902	524,377	3	298	5,378	11,500
Park/Rec Admin	6	1	511	15,824	326,129	484,590	-	-	66	520
Police	52	2	4148	154,265	2,825,920	4,144,940	277	16,229	230,086	183,000
Police Reserve	-	6	27	430	15,861	10,000	-	-	-	-
Recreation and Pools	-	31	248	3,481	179,898	181,562	-	-	5,238	3,038
Solid Waste	7	-	560	14,270	246,915	418,283	2	53	1,239	3,000
Street / Storm Water	24	1	1951	59,406	1,115,793	1,670,526	-	35	10,937	35,500
Wastewater	11	-	880	27,780	490,566	748,287	16	749	14,243	19,000
Water Dept.	11	-	880	30,170	524,958	772,635	33	1,454	7,876	47,000
TOTALS	191 FT	89 PT	17500	\$549,643	\$10,014,887	\$14,689,951	684	\$34,512	\$518,188	\$478,604